

**NORTHERN BEDFORD COUNTY SCHOOL DISTRICT
BOARD OF SCHOOL DIRECTORS
Agenda for Tuesday, August 9, 2011**

Opening

1. Call to order
2. Prayer and Pledge to Flag. (Led by Larry Garlock)
3. Roll Call

Public Comment and Reports

4. Recognize citizens who wish to address the board.
Wayne Feight wished to address the board. He raised concerns about additional parking for the upcoming building renovations. Mr. King responded by saying that PlanCon Part A has been submitted. The next step will be to have a sit down meeting with the architect and civil engineer to address the parking and other site plan issues regarding the entire site. He also addressed concerns about the changing of the boiler system whether the piping of the high school building will be sufficient. Mr. King replied by stating that Kelly Sparks, Maintenance Supervisor, has been working closely with Reynolds in regard to these very concerns. These and many other issues will be worked out during the development of the project.
5. Approve the minutes of the July 19, 2011 meeting.
CRONRATH BOYD
6. Communications
There were eight items of communication read. The first was a request for resignation from Tina Gojeski in the Elementary Food Service department. The second item was a request for resignation from Anna Crooks in the Elementary Food Service department. The third item was a request from Abigail Martin for family medical leave. The fourth item was a request from Andy and Bevette Lingenfelter requesting their son, Seth Lingenfelter, to participate in cross country this fall as a district level participant. The fifth item was a request from Mary and Gene Snyder requesting permission for their daughter, Maria Snyder, to be able to participate in fall sports of cross-country and girls tennis at the district level. The sixth item was a request from Mike and Jennifer Heck requesting permission for their son, Michael Heck, to be able to participate in the fall sport of cross-country at the district level. The seventh item was a request from Wayne Sherlock for his son, Collin Sherlock, to participate in varsity cross country during the fall season. The eighth item was a request from Wayne Sherlock for his son, Cameron Sherlock, to participate in junior high cross country during the fall season.

Personnel – CONSENT MOTION – ITEMS 7-13 - DRENNING BOYD

7. Accept the resignation of Tina Gojeski in the food service department at the elementary building.

**NORTHERN BEDFORD COUNTY SCHOOL DISTRICT
BOARD OF SCHOOL DIRECTORS**

Agenda for Tuesday, August 9, 2011

8. Approve the following people as substitute employees provided each candidate has on file a valid teaching certificate (professional), criminal background check, child abuse history clearance, FBI fingerprinting, required health examination and TB test, and Federal form I-9.

Christine Ebersole	Certified School Nurse
Jessica Musselman	Food Service Substitute

9. Approve the following paid coach for 2011/12 Fall and Winter Sports Season.

Ashlan Clark	Wrestling Cheerleading Advisor
Tina Masters	Assistant Junior High Girls Volleyball Coach for 2011/12

10. Approve the following volunteer coaches for the 2011/12 Fall Sports Season.

Ron Doverspike	Volunteer Varsity Girls Soccer
Sean Robison	Volunteer Volleyball Coach

11. Grant permission to transfer the maximum allowable ill day transfer for the following employees per the PA School Code.

Patrick J. Noel	25 days
Heidi Ake	25 days

12. Request family and medical leave for Abigail Martin returning September 13, 2011.

13. Accept the resignation of Anna Crooks as dishwasher in the food service department.

Approvals – CONSENT MOTION – ITEMS 14-31 – CRONRATH TROUTMAN

14. Recommend appointment of Dr. Daniel Ritchey as school dentist.

15. Recommend appointment of Dr. Duane Dilling as school physician.

16. Grant permission to approve the following handbooks: (attached separately from agenda)

- Substitute Teacher
- Coaches Handbook
- Therapeutic Support Staff (TSS) Handbook
- Elementary Faculty Handbook
- Middle School Faculty Handbook
- High School Faculty Handbook
- Elementary Student and Parent Handbook
- Middle School Student and Parent Handbook
- High School Student and Parent Handbook
- Northern Bedford County School District Employee Handbook

**NORTHERN BEDFORD COUNTY SCHOOL DISTRICT
BOARD OF SCHOOL DIRECTORS**

Agenda for Tuesday, August 9, 2011

17. Request approval of bus drivers/substitute bus drivers as recommended by the transportation contractors as per attached list.
18. Request approval to apply for emergency permits (for day-to-day and long-term substitute) for qualified individuals. (This enables flexibility for a substitute to teach in multiple curriculum areas.)
19. Request authorization to employ day-to-day substitute employees (professional and support staff) as needed provided each candidate has on file a valid teaching certificate (professional) criminal background check, child abuse history clearance, FBI fingerprinting, required health examination and TB test, and Federal form I-9.
20. Approve staff assignments for the 2011/12 school year as attached.

Administration

Elementary professional staff assignments

Middle/Senior High school professional staff assignments

Department Chairpersons/Lead Teachers for Elementary and Middle/Senior High School

Support staff assignments

Mentors

Elementary and Middle/Senior High School Paid Advisory Positions

21. Approve the appointment of the Senior High Student Council President, Courtney Reasy, as a non-voting student representative to the school board.
22. Grant permission to enter into yearly maintenance service contracts with the following vendors:

FIT Optimized Solutions	Air Conditioning Units at Elementary and Middle/High Schools	\$10,800.00/year – maximum of 15 days/year
-------------------------	--	--

23. Grant permission for the following students to participate in fall sports at the district level. Parents will be responsible for any expenses for the student to compete in regular season and District 5 meet expenses.

Maria Snyder	Cross Country and Girls Tennis
Michael Heck	Cross Country
Collin Sherlock	Cross Country
Cameron Sherlock	Cross Country
Seth Lingenfelter	Cross Country

**NORTHERN BEDFORD COUNTY SCHOOL DISTRICT
BOARD OF SCHOOL DIRECTORS**

Agenda for Tuesday, August 9, 2011

24. Grant permission to partner with Bedford-Somerset MH/MR Student Assistance Program for the 2011/12 school year.
25. Approve the change to the Master Architect Agreement dated 3/9/2010 with Burt, Hill Inc. to Stantec Architecture Inc. ("Stantec") as a result of a merger acquisition of Burt, Hill Inc.
26. Grant permission to establish an investment account with Pennsylvania Local Government Investment Trust (PLGIT) for the bond construction account. PLGIT currently holds the capital reserve account. Investments would be with the PLGIT Arm division and would be structured to work with the draw schedule of the construction project. Bank of NY Mellon would be the paying agent only for the bond payments.
27. Grant permission to apply for Local Safe and Drug Free Schools and Communities Grant which will provide matching funds up to \$3,000 of local funds.
28. Approve changes to the 2011/12 school calendar to change September 23, 2011; November 10, 2011; January 13, 2012; February 17, 2012; and April 4, 2012 professional collaboration days from Act 48 to Act 80 days for child accounting submissions.
29. Approve the attached list of field trips for the 2011/12 school year. (Additional detailed sheet separate.)
30. Approve a resolution NBCSD 2011-01 to establish a request for an alternative and clean energy program grant for a central biomass heating plant.
31. Grant permission to contract with Personal Solutions Inc. for the 2011/12 school year for the Student Assistance Program (SAP).

**REPORTS AND DISCUSSION – CONSENT MOTION ITEMS 32-36 – DRENNING
CRONRATH**

32. Administrative Reports
33. Federal Programs Report
34. Athletics Report
35. Financial Reports
36. Approve payment of invoices.
37. Executive Session to be called for personnel reasons.
38. Adjournment – 7:55 PM MORRAL BOYD

July 19, 2011 - School Board Minutes

The Board of Directors of the Northern Bedford County School District met on Tuesday, July 19, 2011 at 6:00 pm in the nurse's suite of the Elementary building in Loysburg, PA.

The following members were present: Elizabeth Boyd, Chris Cronrath, Alan Drenning, Melissa Douglas, Larry Garlock, Byron Morral, Matt Snyder, and Suzette Troutman. Absent: John Dively. Also present were Mr. Scott E. King, Superintendent; Mr. Trevor Replogle, Middle School Principal; Mr. Dave Burkett, High School Principal; Mr. Wayne Sherlock, Supervisor of Curriculum and Instruction; Ms. Carol Loudon, Elementary Principal; Teri Biddle, business manager/board secretary; Bill Fisher, Assistant Maintenance Supervisor; Kelly Sparks, Maintenance Supervisor; Mike O'Dellick, John Eshelman, and Chris Burlingame of the Morrisons Cove Herald.

The agenda was reviewed in preparation for the public meeting.

July 19, 2011 - School Board Minutes

The Board of Directors of the Northern Bedford County School District met on Tuesday, July 19, 2011 at 7:30 pm in the library of the Elementary building in Loysburg, PA.

The following members were present: Elizabeth Boyd, Chris Cronrath, Alan Drenning, Melissa Douglas, Larry Garlock, Byron Morral, Matt Snyder, and Suzette Troutman. Absent: John Dively. Also present were Mr. Scott E. King, Superintendent; Mr. Trevor Replogle, Middle School Principal; Mr. Dave Burkett, High School Principal; Mr. Wayne Sherlock, Supervisor of Curriculum and Instruction; Ms. Carol Loudon, Elementary Principal; Teri Biddle, business manager/board secretary; Bill Fisher, Assistant Maintenance Supervisor; Kelly Sparks, Maintenance Supervisor; Mike O'Dellick, John Eshelman, and Chris Burlingame of the Morrisons Cove Herald

Also present was Bill Fisher, Kelly Sparks, Mike O'Dellick, John Eshelman, Darryl Barton, Jeffrey Cogan, Steve Ritchey, George Hershberger, Mark Musselman, Nevin Sollenberger, Elizabeth Koehler of the Bedford Gazette and Chris Burlingame of the Morrisons Cove Herald

1. The meeting was opened with prayer and pledge to the flag led by Alan Drenning.
2. Mr. Cronrath moved, seconded by Mrs. Boyd, to approve the minutes of the June 21, 2011 meeting. All members present voted "yes".
3. There were 6 items of communication read included: The first item was a thank you from Darlene Ormsby who recently retired. The second item was a request from the NBC Elementary PTO for upcoming fundraisers for the 2011/12 school year. The third item was a request from Panther Youth Football Association requesting use of the fields for the upcoming season. The fourth item was a request from Kellie and Jennifer Aungst for their daughter to attend Pre-Kindergarten as a non-resident student. The fifth item was a request from Justin and Lisa Blackburn for their son to attend Kindergarten as a non-resident student. The sixth item was a letter from Mark Musselman, AYSO Regional Commissioner, which asked permission for installation of a tall chain link fence at the west side of the elementary field by the AYSO. His letter also detailed a request for electric service at the varsity field and replacement of light bulbs on the current scoreboard. His letter also asks permission to use the AYSO concession stand to sell concessions in cooperation with the NBC Soccer Boosters during all of the home soccer games. Lastly, his letter requested permission to have special recognition during the upcoming soccer season for the AYSO Chartered NBC Region who will be in existence for 15 years.
4. Mr. Drenning moved, seconded by Ms. Douglas, to approve the submission of Plancon Part A for the renovation and expansion of the NBC Middle/High School and authorize Burt Hill to submit these approved documents to the Pennsylvania Department of Education for their further reviews, processing and subsequent approval. Roll call vote of 6-2 with Mr. Snyder and Mr. Morral casting no votes and Mr. Dively being absent.

July 19, 2011 - School Board Minutes

5. Mr. Cronrath moved, seconded by Mrs. Boyd, to approve Lindsay Clark to be named Head Junior High Volleyball Coach for the 2011/12 season only. All members present voted "yes".
6. Mrs. Boyd moved, seconded by Mr. Drenning to do the following items as a consent motion. All members present voted "yes".
 - Approve a contract which appoints Sandra Johnson as the After 3 School coordinator for the 2011/12 school year.
 - Approve a contract which appoints Julie Steinbuch as the After School (Elementary) coordinator for the 2011/12 school year.
 - Approve amendments to the Northern Bedford County School District Flexible Benefits Plan per the changes in federal regulations as of January 1, 2011.
 - Approve amendments to the Northern Bedford County School District Health Reimbursement Plan per the changes in federal regulations as of January 1, 2011.
 - Approve the changes to the Elementary, Middle and High School Student Handbooks.
 - Approve the following Everett Area School District students to attend Northern Bedford's vocational agriculture program:
Grade 12 Brittany Kauffman, Kyle Mearkle, Nathan Mills, Jordon Mowery
Grade 11 Colby Chamberlain, Elijah Claycomb, Jordan Conner, Kelsey Price
 - Approve the following vendors for food service for the 2011/2012 school year:
Milk and other products Gallikers Middle/Senior High School
Milk Ritchey's Dairy Elementary
Bread Products Angelo Pacifico and Middle/Senior & Elementary
Buttercrust
 - Approve the attached list of fundraisers for the 2011/12 school year.
 - Approve the Elementary PTO fundraiser requests for 2011/12.
 - Approve an overnight football camp this year at Northern Bedford County High School to be held Sunday evening August 14, 2011 through Wednesday afternoon August 17, 2011. Practices will be held Monday, Tuesday and Wednesday during the day at various times.
 - Grant permission for Panther Youth Football Association to use District athletic fields, including Replogle athletic fields, for 2011/12. They will coordinate all practices and games with the Athletic Director.
 - Grant permission for Nathaniel Blackburn to attend the Kindergarten program as a non-resident student with full time tuition being charged to the parents until such time as

July 19, 2011 - School Board Minutes

they may establish residency within the district.

- Grant permission for Avery Aungst to attend the Pre Kindergraten program as a non-resident student with half day tuition being charged to the parents until such time as they may establish residency within the district.
7. Mrs. Troutman moved, seconded by Ms. Douglas to postpone approving the 2011/12 field trip list.
 8. Mr. Drenning moved, seconded by Mr. Cronrath, to do the following as a consent motion. All members present voted "yes". Financial Reports; Approve payment of invoices.
 9. It was announced that an executive session was being called for personnel reasons and that the board would not be returning.
 10. Mrs. Boyd moved, seconded by Mr. Cronrath, to adjourn the meeting at 9:14 pm.

2011/12 Bus Driver List

Carbaugh Bus Co., LLC		Leidy-Cragan Transportation LLC	
Bus #	Driver	Bus #	Driver
10	Connie Imler	20	Tracy Clapper
11	Wayne Guyer	21	Nichole Kline
12	Tammy Morral	22	Tracy Barton
13	Sherri Baker	23	Karen Smith
14	Leanna Hall	24	Carey Bush
15	Anita Bolinger	25	Julie Kellon
16	Jackie Claycomb	27	Albert Bollman
17	Leona Elbin	28	Christine Neil
18	George Snyder	29	Jolene Black
Van	Michelle Sell	30	Dawn Bumgardner
Van	Wayne Muntain	Van	Donna Bertoldi
Van	Warren Detwiler	Van	Cathy Cottle
Van	Amy Claar	Van	Lisa Kline
Van	Amy Ebersole	Van	Jennifer Nelson
Bus/Van Sub	Gregg Carbaugh	Van	Cheryl Weaver
Van-Sub	Jane Muntain	Van	Patricia Leidy
Van-Sub	Mardi Leshner	Sub/Bus	Ronald Barton
Van-Sub	Donna Carbaugh	Sub/Van-Bus	John Leidy
Bus/Van Sub	Roseanne Carbaugh	Sub/Van	Connie Cragan
Substitute	Roy Carbaugh	Sub/Van	Kassi Leidy
Substitute	Craig Curfman	Substitute	Richard Weaver
Substitute	Gary Defibaugh	Substitute	Ron Steele
Substitute	Steve Replogle	Sub/Van-Bus	Charles Cragan
Substitute	Ryan Carbaugh		Donna Horton, Contractor
Substitute	Scott Defibaugh	51	Donna Horton
Substitute	Candy Imler	Substitute	Chester Horton
Substitute	Doris Russell	Substitute	Christine Cogan
Substitute	Pat Miller		

2011/12 Staff Assignments

Administration–2011/2012 School Year	
Scott E. King	Superintendent (1150)
Wayne E. Sherlock	Supervisor of Curriculum and Instruction (2915)
David A. Burkett	Senior High School Principal (1105)
Trevor M. Replogle	Middle School Principal (1111)
Carol M. Louden	Elementary Principal (1100)
Dawn K. Horvath	Special Education Supervisor (9215)
Teri L. Biddle	Business Manager, Board Secretary (9910)
Bonnie S. Dilling	Technology Integration Coach (9950)
Larry A. Williams	Technology Administrator (9920)
Marjorie L. Lippincott	Food Service Supervisor (9970)
Jennie L. Miller	Food Service Supervisor (9970)
Kelly E. Sparks	Maintenance Supervisor
William E. Fisher	Assistant Maintenance Supervisor
Sandy Michaels-Riffe	Executive Secretary
Cathy J. Snider	Earned Income Tax Collector
Tina J. Snowberger	Confidential Secretary

2011/12 Staff Assignments

Elementary Faculty — 2011/2012			
Teacher	Grade/Subject	Teacher	Grade/Subject
Kim Imes (AM/PM)	Pre-School (2841 – 100%)	Paulette Baur	Grade Four (2845 – 100%)
Jill Parrilla (AM/PM)	Pre-School (2841 – 100%)	Lisa Blackburn	Grade Four (2845 – 100%)
Megan Byler	Kindergarten (2843 – 100%)	Matthew Wasilko	Grade Four (2845 – 100%)
Kim Clark	Kindergarten (2843 – 100%)	Kathy Wright	Grade Four (2845 – 100%)
Lorie Gable	Kindergarten (2843 – 100%)	Lindera Carter	Grade Five (2845 – 100%)
Rachel Lawruk	Kindergarten (2843 – 100%)	Jennifer DiAndreth	Grade Five (2845 – 100%)
Staci Brockus	Grade One (2844 – 100%)	Eugene Snyder	Grade Five (2845 – 100%)
Jessica Foley	Grade One (2844 – 100%)	Elaine Baney	Art (1401 – 100%)
Barbara Zanella	Grade One (2844 – 100%)	Jerry Berry	Band (7201 – 50%)
Amber Rhodes	Grade Two (2844 – 100%)	Ellen Stuckey	Music (7201 – 100%)
Beatrix Stern	Grade Two (2844 – 100%)	Joseph Brumbaugh	Physical Education (4801 – 100%)
Krista Swindell	Grade Two (2844 – 100%)	Joseph Over	Computer Education (1001 – 100%)
Messina Wingard	Grade Two (2844 – 100%)	Pamela Brown	Library/Media (6410 – 100%)
Jennifer Aungst	Grade Three (2844 – 100%)	Kathy Lingenfelter	Learning Support (9340 – 100%)
Amy Banaszak	Grade Three (2844 – 100%)	Susan Heuston	Learning Support (9340 – 100%)
Casey Cowher	Grade Three (2844 - 100%)	Timothy Hileman	Learning Support (9225 – 100%)
Katie Rhykerd	Grade Three (2844 – 100%)	Lora Palmer	Learning Support (9340 – 100%)
		Heidi Ake	Speech (9272 – 90%, 9273 – 10%)

2011/12 Staff Assignments

Elementary Faculty — 2011/2012			
Teacher	Grade/Subject	Teacher	Grade/Subject
Ann Jones	ESL/Gifted/ Reading (4498-15%, 2811-20%, 1177-30%, 7655-35%)	Jaime Irvin	Psychologist (1875 – 100%)
Kandy Troutman	Math Specialist (2844 - 33%) (2845 - 67%)	Starla Snyder	School Nurse (1890 – 100%)
Karen McKnight	Reading Specialist (7606-100%)	Amy Muldoon	Guidance Counselor (1836 – 100%)

Elementary School Lead Teachers/Teachers Under — 2011/2012		
Kim Clark	Early Childhood/ Kindergarten	Megan Byler, Kim Imes, Lorie Gable, Rachel Lawruk, Jill Parrilla
Barbara Zanella	Grade One	Jessica Foley, Staci Brockus
Krista Swindell	Grade Two	Amber Rhodes, Bea Stern, Messina Wingard
Jennifer Aungst	Grade Three	Amy Banaszak, Casey Cowher, Katie Rhykerd
Lisa Blackburn	Grade Four	Paulette Baur, Matthew Wasilko, Kathy Wright
Eugene Snyder	Grade Five	Lindera Carter, Jennifer DiAndreth
Susan Heuston	Learning Support	Heidi Ake, Kathy Lingenfelter, Timothy Hileman, Lora Palmer
Karen McKnight	Reading/Math Teachers	Ann Jones, Kandy Troutman
Ellen Stuckey	Area Teachers	Pam Brown, Joe Brumbaugh, Joe Over, Elaine Baney

2011/12 Staff Assignments

Staff Member	Base Room	Assignment
Barton, Andrew	154	US/PA I, US/PA II, Current Issues (8875 – 100%)
Batzel, Jeffrey	129	Accounting I, Computer Literacy, Business Practicum, Athletic Director (1130 – 40%, 1610 – 60%)
Berry, Jerry	158	Instrumental; Band 6, 7 & 8, Senior High Band, (7202 – 50%)
Betts, Marlene	139	FCS Elective, FACS 12, Educational Development (5602 – 100%)
Black, Garry	MS1	Grade 6 Geography, Language Arts, Spelling(2845-100%)
Bowser, Melanie	GYM	Phys Ed 6-12, Health/Wellness (4802 – 100%)
Brode, Michael	224	Pre-Alg 8, Alg I (2860 – 100%)
Brumbaugh, Marcy	229	MS Learning Support (9350 – 15%, 9225 – 85%)
Burda, Scott	MS3	Grade 6 Math, Language Arts, Spelling (2845 – 100%)
Carbaugh, Roseanna	110	Intro to Office, Office Procedures, MS Excel, Accounting II/III, Advanced Office, Computer Applications, Business Management (1625-100%)
Claar, Michelle	204	Science 9, Chemistry, Advanced Chemistry, Principles of Technology I (8420 – 75%, 2880 – 25%)
Conrad, Kathleen	230	MS Learning Support (9225 – 100%)
Crawford, Teresa	GUID	Guidance 6-12, Career Planning (1837 – 100%)
Curfman, Craig	107	Tech Ed 6-9, Tech Ed Elective, Adv. Design Applications (6005 – 100%)
Dibert, Kenneth	TB	Auto Technology I, II, III, Electronics I, SkillsUSA (2575 – 100%)
Dutchcot, Brian	223	Spanish (4490 – 100%)
England, Janine	234	English 8, (2850 – 100%)
Franks, Matthew	GYM	Phys Ed 6-12, Health/Wellness (4802 – 100%)
England, Todd	221	American History II (2870–100%)
Frederick, Brian	TB	BCO I, II, & III; CADD, SkillsUSA (2014–100%)
Frederick, Jill	LIB	Librarian; Library Research 7 & 8 (6411-90%, 2860-10%)
Gable, Kevin	155	US/PA I, International Studies, Sociology/Sociology/World History, Drivers Ed (8875 – 90%, 5210 – 10%)
Gartland, Jodi	112	Learning Support 9-12, Reading (9355-20%, 9225-80%)
Hagenbuch, Lisa	206	Geometry C, Algebra IA, Algebra IB, PSSA Prep (6800 – 100%)
Hull, Beth	158	Music 7-9, MS Chorus, SH Chorus, German I & II (7202– 100%)
Jones, Ann	Unassigned	ESL (4498–0%)
Keifman, Phoebe	113	Learning Support 9-12, Aleks Math (9355–20%, 9365–80%)

2011/12 Staff Assignments

Staff Member	Base Room	Assignment
Klavuhn, Jennifer	237	English 7, Science 7 (2880–60%, 2850–40%)
Kline, Sarah	232	Pre-Alg 7, Math 7, American History I (2860-60%, 2870- 40%)
Kring, Kay	TB	Agriculture II & III, Horticulture I, II, & III, FFA Leadership, Science 9 (1200–87%, 2880-13%)
Laird, Mary Ellen	MS5	Grade 6 Science, Language Arts, Spelling (2845 – 100%)
Little, Keith	202	Principles of Technology II, Physics (8470–90%, 2880-10%)
Lowery, Mary	141	Art 6-9, Graphic Design I & II, Art Elective (1402–100%)
Madore, Leafy	218	Reading 7, English 7, Reading 8 (2850–100%)
Martin, Abby	215	English 9, English 10, Journalism (2850-90%, 3200-10%)
Miller, Lucas	236	Science 8 (2880–100%)
Moyer, Christa	201	Biology, Anatomy & Physiology I & II (8405-100%)
Musselman, Kristi	235	Reading 8, American History I (2850–80%, 2870– 20%)
Noel, Pete	MS4	MS Learning Support (9340—100%)
O'Dellick, Michael	212	Calculus, Alg II/Trig, Pre-Calculus, Stats, PSSA Prep (6800–100%)
Over, Brenda	MS2	Grade 6 Reading, Language Arts, Spelling (2845–100%)
Over, James	TB	Ag 9, Ag I, Ag Mechanics II & III, FFA Leadership, Environmental Science, Science 9 (1200–80%, 2880-20%)
Pratt, Sandra	136	US/PA I, Government/Economics, Yearbook (8875–100%)
Reffner, Corey	222	Learning Support, Emotional Support, Transition (9225-100%)
Robinson, Kacie	137	English 9, English 11, PSSA Prep (3200–100%)
Snyder, Mary	210	Pre-Calculus, Algebra I, Geometry (6800 –100%)
Snyder, Starla	NR	School Nurse (1890–100%)
Swanseen, Emily	GUID	Guidance 6-12, Career Planning (1837-100%)
Yeatts, Marcus	216	English 9, Reading 9, English 12, College English/College Literature (3200–90%, 2850-10%)
Yoder, Elizabeth	138	Family Consumer Science 6-8, FACS 12, Web Design, Computer Applications, Business Law/Ethics, Intermediate Office (5602–50%, 1625–50%)

2011/12 Staff Assignments

Middle /Senior High Department Chairpersons/Teachers Under– 2011/2012	
Mathematics-Lisa Hagenbuch	Mary Snyder, Michael O'Dellick, Michael Brode, Sarah Kline
Science–Michelle Claar	Keith Little, Christa Moyer, Lucas Miller, Jennifer Klavuhn
Language Arts–Marcus Yeatts	Abigail Martin, Kacie Robinson, Janine England, Leafy Madore, Kristi Musselman, Brian Dutchcot
Social Studies–Kevin Gable	Sandra Pratt, Andrew Barton, Todd England
Fine Arts–Jerry Berry	Beth Hull, Mary Lowery
Health/PhysEd–Melanie Bowser	Matt Franks
Career & Technology Education –Kay Kring	Roseanna Carbaugh, Jeffrey Batzel, Craig Curfman, Elizabeth Yoder, Marlene Betts, James Over, Brian Frederick, Kenneth Dibert
Learning Support– Phoebe Keifman	Kathleen Conrad, Pete Noel, Marcy Brumbaugh, Corey Reffner, Jodi Gartland
Grade Six–Brenda Over	Garry Black, Scott Burda, Mary Ellen Laird
School Nurse–Starla Snyder	Judy Rager
MENTORS FOR 2011/2012 School Year	
Teacher	Mentor
Heidi Ake	Sue Heuston
Megan Byler	Kim Clark
Rachel Lawruk	Lorie Gable
Abigail Martin	Marcus Yeatts
Pete Noel	Brenda Over
Lora Palmer	Tim Hileman

2011/12 Staff Assignments

Support Staff (Elementary, Middle School, Senior High School) — 2011/2012			
Elementary School		Middle/Senior High School	
Instructional Assistants	Location	Instructional Assist.	Location
Joyce Carr	Learning Support	Kelly Hrivnak	Classroom
Anita Corle	Reading	Robin Over	Learning Support
Michele Diehl	Pre-Kindergarten	Tammy Litzenberger	Perkins Inst. Assist.
Judy Love	After School Prog.	Deborah Bowser	Learning Support
Diane Musselman	Learning Support	Angie Zimmerman	After3 Aide
Becky Ramsey	Learning Support		
Cindy Replogle	Kindergarten	Clerical	Location
Penny Showalter	L. Support/ACCESS	Cathy Cottle	Special Education
Beverly Swope	Pre-Kindergarten	Tina Detterline	HS Principal
Stephanie Veach	Learning Support	Kelly Hrivnak	MS Office
Staff Support	Location	Lisa Hann	MS Principal
Judith Rager	Nurse's Aide	Kimberly McCue	HS Office
Clerical	Location	Donna Detterline	FS Secretary
Renee Mellott	Elem Office/FS	Food Service	Location
Natalie Pepple	Elem Office	Sally Calhoun	Kitchen
Stacy Pressel	Elem Principal	Brenda Cottle	Kitchen/Dish Room
Food Service	Location	Lynette Foor	Kitchen
TBD	Dishwash Room	Tina Imler	Kitchen
Carol Eller	Kitchen	Barbara Morris	Kitchen
TBD	Kitchen/Dish Room	Carolyn Smith	Head Cook
Julie Grine	Kitchen	Kelly Weidler	Dishwash Room
Cindy Keith	Kitchen		
Barb McCauley	Kitchen	Custodial	Shift
Vickie Swisher	Head Cook	Harvey Swisher	Flex- Elem/HS Evening/Flex
Custodial	Shift	Larry Sparks	HS/VB–Afternoon
Lewis Pepple	Elem Afternoon/ Semi Flex	William Wood	Day
Ron Smith	Evening	Rodger Wright	Night
Vernon Young	Day	Michael Freeman	MS/HS–Afternoon

2011/12 Staff Assignments

Elementary/Middle/High School Paid Activity Advisor Listing 2011/12	
Yearbook - HS	Sandra Pratt
Yearbook - MS	Jennifer Klavuhn/Janine England
Northern Lite	Abigail Martin
Choral Ensemble	Beth Hull
Summer Band	Jerry Berry
Band Front	Beth Hull
Assistant Band Front	Natasha McKnight
Spelling Bee	Kristi Musselman/Jennifer Klavuhn
Reading Competition 7 & 8	Jill Frederick
Reading Competition 5 & 6	Pam Brown
Auditorium Lighting	Jerry Berry
Auditorium Sound	Keith Little
National Honor Society	Emily Swanseen
Class Advisor -- Seniors (2)	Lisa Hagenbuch/Marcus Yeatts
Class Advisor -- Juniors (2)	Kacie Robinson/Sandra Pratt
Homecoming Coordinator	Christa Moyer
Parking Lot Attendants (2)	Craig Curfman/Ken Dibert
Scholastic Quiz	Ann Jones
Student Council Advisor HS	Andrew Barton
Student Council Advisor MS	Leafy Madore
Middle School Diversity Club	Sarah Kline
Elementary Music Coordinator	Ellen Stuckey
FBLA (2)	Roseanna Carbaugh/Elizabeth Yoder
FCCLA	Marlene Betts
FFA (2)	Kay Kring/Jim Over
Skills USA Advisor - Auto Mech	Ken Dibert
Skills USA Advisor - Building Const	Brian Frederick

Resolution NBCSD 2011-01

BOARD RESOLUTION NO. NBCSD 2011-01

**A RESOLUTION OF THE NORTHERN BEDFORD COUNTY SCHOOL DISTRICT
ESTABLISHING A REQUEST FOR AN ALTERNATIVE AND CLEAN ENERGY PROGRAM
GRANT FOR A CENTRAL BIOMASS HEATING PLANT**

WHEREAS, the Northern Bedford County School District of Bedford County, PA (the "applicant") hereby requests an Alternative and Clean Energy Program grant (the "grant") in the amount not to exceed \$750,000 to procure and install a centralized biomass hot water boiler plant.

WHEREAS, the new biomass plant would be installed at the High School/Middle School, and would be extended to provide biomass-generated heat to the other buildings on our campus, including the Vocational-Technical School and Elementary School. The plant would be sized to meet a majority of the heating needs for the entire campus, and would reduce the amount of fuel oil consumed in the district by approximately 80%, greatly reducing our dependence on fossil fuels, and our exposure to volatile fuel oil pricing.

NOW THEREFORE, be it resolved by the Northern Bedford County School District Board of School Directors, as follows:

THAT, the Applicant does here by designate Mr. Scott E. King, Superintendent, as the official to execute all documents and agreements between the Northern Bedford County School District and the Commonwealth Finance Authority to facilitate and assist in obtaining the grant.

THAT, Ms. Teri L. Biddle, duly qualified Secretary of the Northern Bedford County School District Board of School Directors, hereby certifies that the foregoing is a true and correct copy of the resolution duly adopted by a majority vote of the Northern Bedford County School District Board of School Directors at a meeting held on Tuesday, August 9, 2011, and said resolution has been recorded in the Minutes of the Northern Bedford County School District and remains in effect as of this date.

DULY ADOPTED this 9th day of August, 2011 by the Northern Bedford County School District Board of School Directors.

ATTEST:

**NORTHERN BEDFORD COUNTY SCHOOL
DISTRICT BOARD OF SCHOOL DIRECTORS**

Secretary

By:_____
President

(School District Seal)

NORTHERN BEDFORD COUNTY BOARD OF SCHOOL DIRECTORS



Administrative Reports

Superintendent Administrative Report	Scott King Superintendent
Curriculum & Instruction	Wayne Sherlock Supervisor of Curriculum and Instruction
Federal Programs Report	Wayne Sherlock Supervisor of Curriculum and Instruction
Elementary School Report	Carol Louden Elementary Principal
Middle School Report	Trevor Replogle Middle School Principal
High School Report	David Burkett High School Principal
Athletics Report	David Burkett High School Principal

SUPERINTENDENT'S REPORT

OPENING OF SCHOOL

The first day for students in the Northern Bedford County School District will be Wednesday, August 31, 2011. Several orientation programs have been held during the past week to prepare for the new school year including the following:

Thursday and Friday, August 11 and 12 – New teacher orientation
Friday, August 19 – Bus driver orientation
Tuesday, August 23 – Kindergarten orientation
Tuesday and Wednesday – August 23 and 24 – Pre K orientation
Wednesday, August 24 – Grade 6 orientation

Additional activities that will occur prior to the first student day include:

Wednesday, August 10 – Back To School Picnic (Memorial Park, Martinsburg)
Friday, August 26 – Opening in-service for all staff
Monday and Tuesday, August 29 and 30 – In-service for teachers

I want to thank all those staff members who played a role in preparing for these activities because these programs all help to make the start of the school year more successful for students, parents, and the Northern Bedford community.

PERSONNEL

New teachers hired for the 2011-12 school year include the following:

Megan Byler – Kindergarten
Rachel Lawruk – Kindergarten
Amber Rhodes – Grade 2
Heidi Ake – Speech
Lora Palmer – Special Ed
Pete Noel – Special Ed
Abigail Martin - English

Four of these teachers had prior substitute teaching experience in our school district and we are happy that we are able to employ them on a full-time basis because they all bring excellent qualifications to their positions. Two of them are NBC graduates who have returned home. Finally, one of them previously worked in our district and has decided to return. I want to thank all those teachers, administrators, and board members who participated in the search process because it is so important to hire the best possible candidate for each opening.

SUPERINTENDENT'S REPORT (cont'd)

Meanwhile, several current teachers will be changing positions because of available openings or changes in class size in 2011-12 including:

Jil Parrilla – Pre K 3 to Pre K 4
Lorie Gable – Grade 2 to Kindergarten
Bea Stern – Reading to Grade 2
Paulette Baur – Grade 5 to Grade 4
Mary Ellen Laird – Special Ed to Grade 6 Science
Elizabeth Yoder – Adding Business courses
Beth Hull – Supervising on-line German

We wish all of these individuals success in their new areas of responsibility.

FACILITIES AND MAINTENANCE

I want to take this opportunity to extend my appreciation and heartfelt thanks to Kelly Sparks, Bill Fisher and the entire maintenance staff at the elementary and secondary buildings. They have a positive, can-do attitude that get many things done. Even with the retirement of Monty Heister, this summer has been no exception to their continued high quality work and efforts including:

- Thoroughly cleaning all buildings
- Cleaning up the school grounds
- Getting the athletic fields ready for Fall sports
- Performing maintenance on the boiler systems
- Posting our entire property to promote safety
- Performing any needed repairs
- Assisting with the installation of technology equipment
- Repairing the access road at the Replogle baseball field
- Converting the Replogle tennis courts into a parking area
- Working with the contractor to finish the elementary window flashing project
- Patching and painting curbing
- Sealing cracks in the parking lots

SUPERINTENDENT'S REPORT (cont'd)

2011-12 DISTRICT GOALS

CURRICULUM AND INSTRUCTION –

- Continue the implementation of the Strategic Literacy Plan
- Continue Dual Enrollment courses
- Continue to expand Co-teaching at all levels
- Continue to implement Collins Writing Pre K – 12
- Continue to re-align curriculum based on the Keystone Exams
- Expand RTII to grade 7 in Reading and Math
- Continue to enhance the district data culture by instituting a longitudinal student data system Pre K – 12
- Implement 1 to 1 computing for grades 10 and 12
- Implement a full-day Head Start program
- Begin the process of placing secondary curriculum on-line in preparation for the NBC Virtual Academy

MANAGEMENT –

- Improve emergency readiness
- Continue the implementation of the Differentiated Supervision Plan
- Continue the Standards-Based report card K-5
- Continue the on-line grade reporting platform K-12
- Continue to make the Strategic Plan a living document
- Implement the Marzano teaching framework
- Increase administrative emphasis on classroom walkthroughs

FISCAL –

- Closely monitor the 2011-12 budget
- Borrow the remaining funds to complete the secondary renovation project
- Finalize a design that fits the project budget
- Conduct successful negotiations with the professional staff

FACILITIES –

- Complete the elementary window flashing project
- Form a district-wide committee to study how best to repair Panther Paradise
- Submit documentation to PDE to complete the Plancon process
- Prepare to bid the project
- Begin project construction

CURRICULUM & INSTRUCTION

Curriculum and Instruction

PSSA Results

On Monday, July 18 we received preliminary PSSA data and we continue to make adequate yearly progress (AYP) as a district and at the elementary school as well as the middle/high school. In order to make AYP, we must meet performance standards or demonstrate growth in attendance, graduation rate, test participation and achievement in math and reading. Detailed information will be provided at the September School Board Meeting. All students, support staff, teachers, and administrators are commended for their efforts in meeting these goals.

Data Retreat

Teachers and administrators district wide met today, August 9 to review PSSA results and develop action plans to improve these results. A review of adequate yearly progress (AYP) requirements as well as an overview of the district PSSA results was provided to the teachers. Teachers then reviewed data by grade level (elementary school) or department (middle/high school) to identify strengths and areas of concern. This information was shared with the entire group. Finally, teachers developed action plans to address the areas of concern. All teachers' efforts have been summarized and are now under review by administrators. The summarized information will be shared with all teachers. Teachers and administrators found this to be a very valuable and insightful retreat. Many worthwhile ideas were discussed and the beginning steps to implement these ideas have started. All participants are thanked for their efforts during the retreat.

Onhand Schools/EdInsight

The first group of teachers as well as the guidance counselors and administrators received training from Onhand Schools this morning on their EdInsight software. This software places all student achievement data, grades, attendance, and discipline information together in one location. This provides the opportunity to see trends in overall student performance at the district, building, and grade level. It also allows users to see individual student profiles while teachers can also to see the strengths and areas of concern for their classes. This centralized data allows teachers to focus curriculum, lessons, and resources on the most pressing academic needs. Today, the English, math, and science teachers received training on EdInsight. All teachers will be trained on this software by the end of the year.

Beginning of School

Plans are being finalized for our opening In-service which is quickly approaching. On Friday, August 26 all staff members will meet in the auditorium for introductions of our new employees, receive confidentiality and "mandatory reporting" training and to hear about the district goals for 2011-12 as well as updates on our goals from 2010-11. All professional employees will receive a copy of the Robert Marzano's book *The Art and Science of Teaching: A Comprehensive Framework for Effective Instruction* and details of the book study which will be completed during the school year. Building principals

CURRICULUM & INSTRUCTION (cont'd)

Beginning of School (cont'd)

will then hold meetings with their respective staffs and teachers will have time to prepare their classrooms. On Monday, August 29 and Tuesday, August 30 APL Associates will provide training on various teaching and classroom management strategies. APL Associates, based out of New York, were last here six years ago. They were enthusiastically received by teachers for providing practical strategies that could be implemented the next day. We look forward to continuing our relationship with APL.

New Teacher Induction

New Teacher Induction is scheduled for this Thursday, August 11 and Friday, August 12. Following is a quick snapshot of the activities during the two days:

	Thursday, August 11	Friday, August 12
AM	Welcome and Introductions, Overview of Administration, Business Office, Special Education, Health and Safety, Induction Program, and Collins Writing	Technology
PM	Building level meetings with respective principal or supervisor	SAS

All new professional employees and their mentors are invited to attend.

Walkthroughs

In an effort to increase the role of administrators in being the "educational leaders" in our district, we have developed a "walkthrough" observation form to use for informal, quick walkthrough observations. The goal is to be in five classrooms each day for approximately 5-10 minutes each day of the week. All administrators will submit a summary of their walkthroughs weekly.

The purpose of the walkthroughs is to provide teachers with assistance and support in implementing the many different initiatives we have started the last several years. There is a saying that "what gets monitored gets done." We are hoping to use the walkthroughs as another component of our professional development providing support to our teachers ensuring our initiatives are implemented.

Keystone Exams/Remediation

Over the course of the summer, the administrative team has met several times to discuss the use of Keystone Examination results and our options for providing the necessary remediation for students not scoring advanced or proficient on the exams. At this time, the administration is in favor of counting the Keystone Examination as 10% of a final course grade. This would replace the final which is administered to our students and currently counts as 10% of the course grade. Most of our discussion was centered

CURRICULUM & INSTRUCTION (cont'd)

Keystone Exams/Remediation (cont'd)

on how to provide the PDE mandated remediation for students who do not score advanced or proficient on the exam. Many different options were discussed ranging from having students repeat the course or offering remediation during the summer, after school, or on Saturdays. We also looked at the constraints we have as a district in regards to staffing, resources, and the budgetary impact all the options would have. Administratively, when we looked at all the options and constraints, we believe the best alternative is to having students repeat the course and take the Keystone Examination a second time at the conclusion of the course. We need to have discussions with our teachers to get their input. We will also discuss the requirements and options with the other Bedford County Administrators on September 12. We hope to have additional information for you on September 13.

Summer Curriculum Work

Teachers were very busy this summer reviewing and re-writing curriculum for many different departments. High school teachers reviewed the mathematics and science work that was completed last summer. The English Department completely rewrote the curriculum for the English courses for grades 9, 10, and 11 to align with the Keystone Examinations. It should be noted that we are looking to implement an advanced English course for these grade levels beginning with the 2012-13 school year. These courses will require students to complete a summer reading list and have additional requirements such as more writing and reading during the school year. Criteria need to be established for enrollment in these courses.

Work was also completed in Social Studies (Please see June Board Minutes), a comprehensive K-8 Computer Literacy curriculum aligned to the National Education Technology Standards (NETS), a Grade 11 Business Course previously centered on computer applications but now is more aligned to the Career Education and Workforce Standards, and for the district-wide comprehensive guidance plan.

Teachers are developing very detailed curriculum guides for these courses. These guides are much more extensive than the curriculum maps and expanded curriculum maps that we currently have in place. The new guides should be much more beneficial to teachers ensuring we provide a standards based curriculum and a thorough document to aid teachers who may be teaching a course for the first time. The curriculum work was also completed with our virtual academy in mind.

Upcoming Events

August 11-12	New Teacher Induction
August 26, 29, 30	Teacher In-Service
August 31	First day of school for students
September 6	Department Chair/Literacy Council
September 7	Student PSSA Reports Arrive
September 12	Bedford County Superintendents' Meeting to discuss Keystone Options
September 13	New Teacher Induction Meeting & School Board Meeting

SENIOR HIGH REPORT

Enrollment

Currently, the high school enrollment is 343 students. This is twelve less students than last year at this time. Three foreign exchange students are included in these figures. Individual class enrollment is as follows:

Class	Enrollment
Seniors	83
Juniors	95
Sophomores	76
Freshmen	89

Summer Band/Band Camp

The band, under the direction of Mr. Berry, has participated in two local summer parades—Martinsburg and Roaring Spring. Band camp began this week and will run through Thursday from 8:00 AM until noon and Friday 11:30 AM until 3:30 PM.

Youth Leadership Bedford County

Sarah Fouse, Julie Long, and Brody Morral recently completed a three-day, two night retreat at White Sulphur Springs. These 10th grade students are part of the seventh class of *Youth Leadership Bedford County* program sponsored by the Bedford County Chamber of Commerce. The students will develop leadership skills, learn about different aspects and opportunities in Bedford County, and complete a service project with twenty-one other Bedford County students.

Preparations for School Beginnings

Work continues in preparation for the 2011-12 school year. Student schedules and teacher schedules have been mailed. High school students will have the opportunity to change their schedules prior to the start of school. Teachers will receive a final schedule this week once student schedules are completely finalized. The maintenance staff, office staff, Mrs. Crawford, and Mrs. Swanseen are commended for their efforts in preparing for the upcoming school year.

Upcoming Events:

August 10	"Back to School" Picnic
August 26, 29 and 30	Teacher In-service
August 31	First day of school for students
August 30	Community Pep Rally/Bonfire (7:00 PM)
September 5	Labor Day—no school

Athletic Report

Fall Practices

Fall sport practices began on Monday August 15. Mr. Batzel is coordinating the practice schedules to avoid conflicts between sports as well as with other extra-curricular activities.

Home Openers

Listed below are the home openers for the respective sports:

SPORT	DATE	OPPONENT	TIME
Varsity Golf	Aug. 19	Bedford	2:00
Girls' Soccer	Sept. 6	Windber	4:00
Boys' Soccer	Sept. 7	Johnstown Christian	4:00
Varsity Volleyball	Sept. 6	Williamsburg	5:30
JH Volleyball	Sept. 22	Southern Fulton	5:30
Varsity Football	Sept. 2	Mo Valley	7:00
7 th Grade Football	Sept. 8	Bedford	3:45
JH Football	Sept. 8	Mo Valley	6:30
JV Football	Sept. 12	Glendale	6:30
8 th Grade Football	Sept. 8	Mo Valley	5:00

MIDDLE SCHOOL REPORT

6th Grade Orientation

The annual 6th grade orientation is scheduled for August 24 at 7:00 PM in the grade 6 wing and the auditorium. The students will be given an opportunity to purchase lunch and/or breakfast credits and will receive their student/parent handbook. The students and their parents also will receive the students' locker numbers and combinations. School policies and practices will also be explained.

Meet and Greet

The annual Middle School Meet and Greet Night is scheduled for Wednesday, September 7 from 5:30 to 7:00 PM. All parents of middle school students will be invited to attend this event to introduce themselves to their child's teachers.

Enrollment

To date the anticipated enrollments for the middle school grades are as follows:

	<u>2011-12</u>	<u>2010-11</u>	<u>2009-10</u>
Grade 6	87	57	101
Grade 7	57	101	93
Grade 8	<u>99</u>	<u>94</u>	<u>82</u>
	243	252	276

Opening Details

The maintenance and office staffs are working extremely hard to attend to the numerous details necessary to ensure a smooth opening day on August 31. The staffs are commended for their outstanding efforts of this past summer.

Student schedules are being prepared and the clerical work in preparation for the opening of school is proceeding in a timely fashion. All opening details are nearly complete.

ELEMENTARY REPORT

ORIENTATIONS

Kindergarten Orientation for students and parents will be held August 23 from 10:00-11:00 AM. **Pre-Kindergarten Parent Orientation** will be presented August 23 from 6:30-7:30 PM. **Pre-Kindergarten Student Orientation** is scheduled for August 24. Students and parents meet the teachers, tour classrooms, and students ride the school bus. Important school information is explained about food service, health services, transportation, administrative services, and guidance services.

Building Preparations

Mr. Kelly Sparks and the maintenance staff, Mr. Larry Williams, Mrs. Renee Mellott, and Mrs. Stacy Pressel have accomplished extraordinary tasks to prepare the elementary school to open. The entire school has been cleaned and polished to welcome students and staff for a fresh new school year. Technology equipment and programs have been installed. New school supplies have been inventoried and delivered to all the classrooms. All student records and files have been updated and reorganized to reflect the new class rosters. We thank everyone that has worked so diligently to make our school a wonderful learning community!

Enrollments

To date the elementary enrollments are as follows:

	2011-2012	2010-2011	2009-2010
PK-4	64	95	92
Kindergarten	76	68	77
First Grade	63	79	86
Second Grade	78	84	76
Third Grade	83	75	62
Fourth Grade	72	65	90
Fifth Grade	66	89	56
TOTAL	502	555	539

(Blank Page)

NORTHERN BEDFORD COUNTY BOARD OF SCHOOL
DIRECTORS



General Fund Account Report

Athletic Fund

NORTHERN BEDFORD COUNTY BOARD OF SCHOOL DIRECTORS
General Fund
Tuesday, August 9, 2011

FOR MONTH ENDING July 31, 2011

7/1/2011 Balance brought forward	\$3,866,183.99
Reclassifications by the State of EduJobs money against 2010/11 subsidy Which was recorded in June 30, 2011 statement	-\$402,017.53
Actual 7/1/2011 Balance brought forward	\$3,464,166.46

JULY RECEIPTS (actual)

Com of PA – Technology Coach	\$25,000.00
Com of PA – Accountability Block Grant	\$76,932.00
Com of PA – SD Special Education	\$90,746.00
Com of PA – Social Security	\$21,015.00
Com of PA – Title II	\$4,367.43
Raising Healthy Children and The Incredible Years	\$3,788.30
Miscellaneous	\$23,170.26
Delinquent Per Capita and Real Estate	\$242.00
Realty Tax	\$2,501.94
Checking Interest	\$376.40

TOTAL RECEIPTS	\$248,139.33
----------------	--------------

RECEIPTS AND BALANCE BROUGHT FORWARD	\$3,712,305.79
--------------------------------------	----------------

LESS JULY DISBURSEMENTS	\$792,175.40
-------------------------	--------------

BALANCE AS OF JUNE 30, 2011	\$2,920,130.39
-----------------------------	----------------

NORTHERN BEDFORD COUNTY BOARD OF SCHOOL DIRECTORS
General Fund
Tuesday, August 9, 2011

CURRENT RECEIPTS a/o ANTICIPATED IN AUGUST

Earned Income, OPT, Flat Tax	\$30,000.00
Miscellaneous Receipts	\$15,000.00
Delinquent Tax, Realty Tax	\$2,000.00
Com of PA – Social Security	\$21,015.00
Com of PA – Dual Enrollment (2010/11)	\$7,400.00
Com of PA – Basic Subsidy (estimated)	\$1,000,000.00
Interest Earned	<u>\$400.00</u>

TOTAL CURRENT & ANTICIPATED RECEIPTS \$1,075,815.00

TOTAL BALANCE PLUS CURRENT ANTICIPATED RECEIPTS \$3,995,945.39

ANTICIPATED EXPENDITURES – AUGUST

August Payrolls	\$392,400.00
Board/State Share Social Security	\$25,000.00
Monthly Bills (including Benefits, Transportation)	<u>\$750,000.00</u>

TOTAL ANTICIPATED EXPENDITURES AUGUST \$1,167,400.00

ANTICIPATED AUGUST BALANCE \$2,828,545.39

PLGIT Investment as of 6/30/10: \$4,429.05

PLGIT Capital Reserve as of 7/31/11 \$1,249,914.44

*Interest accrues on these accounts at the end of the quarter

NORTHERN BEDFORD COUNTY BOARD OF SCHOOL DIRECTORS
Bond Proceeds General Obligation Bonds, Series of 2011
Construction Fund
Tuesday, August 9, 2011

Balance as July 31, 2011 \$8,784,049.45

No Disbursements were made from the construction account in July, 2011

**NORTHERN BEDFORD COUNTY BOARD OF SCHOOL DIRECTORS
ATHLETIC REPORT
TUESDAY, AUGUST 9, 2011**

07/01/11 Balance Brought Forward		\$12,913.29
<u>July Receipts:</u>		
July Interest Earned	\$.82	
All Sports – Stadium Sign Annual Fee	\$400.00	
School Board Contribution	\$30,000.00	
Track Uniform Payments	\$25.00	
Track/Baseball Field Rental	<u>\$575.00</u>	
Total Receipts for July		\$31,000.82
<u>July Expenditures:</u>		
All Sports		
Insurance	\$16,680.00	
Travel Expenses	\$14.28	
Supplies	<u>\$1,179.96</u>	
Total All Sports		\$17,874.24
Football		
Supplies	\$3,042.04	
Uniforms	\$508.10	
Dues and Fees	<u>\$395.00</u>	
Total Football		\$3,945.14
Football Cheerleaders		
Uniforms	\$160.00	
Fundraiser Expenses	<u>\$888.34</u>	
Total Football Cheerleaders		\$1,048.34
Boys Soccer		
Supplies	<u>\$778.21</u>	
Total Boys Soccer		\$778.21
Track		
Dues and Fees	<u>\$43.95</u>	
Total Track		\$43.95
Volleyball		
Dues and Fees	<u>\$110.00</u>	
Total Volleyball		\$110.00
Wrestling		
Supplies	\$128.75	
Dues and Fees	<u>\$200.00</u>	
Total Wrestling		\$328.75
Total Expenditures		\$24,128.63
Ledger Balance 07/31/2011		\$19,785.48