

**NORTHERN BEDFORD COUNTY SCHOOL DISTRICT
BOARD OF SCHOOL DIRECTORS
Agenda for Tuesday, July 19, 2011**

Opening

1. Call to order
2. Prayer and Pledge to Flag. (Led by Alan Drenning)
3. Roll Call

Public Comment and Reports

4. Recognize citizens who wish to address the board.
5. Approve the minutes of the June 21, 2011 meeting.
CRONRATH BOYD
6. Communications
6 items of communication were read. The first item was a thank you from Darlene Ormsby who recently retired. The second item was a request from the NBC Elementary PTO for upcoming fundraisers for the 2011/12 school year. The third item was a request from Panther Youth Football Association requesting use of the fields for the upcoming season. The fourth item was a request from Kellie and Jennifer Aungst for their daughter to attend Pre-Kindergarten as a non-resident student. The fifth item was a request from Justin and Lisa Blackburn for their son to attend Kindergarten as a non-resident student. The sixth item was a letter from Mark Musselman, AYSO Regional Commissioner, which asked permission for installation of a tall chain link fence at the west side of the elementary field by the AYSO. His letter also detailed a request for electric service at the varsity field and replacement of light bulbs on the current scoreboard. His letter also asks permission to use the AYSO concession stand to sell concessions in cooperation with the NBC Soccer Boosters during all of the home soccer games. Lastly, his letter requested permission to have special recognition during the upcoming soccer season for the AYSO Chartered NBC Region who will be in existence for 15 years.

Project

7. Approve the submission of Plancon Part A for the renovation and expansion of the NBC Middle/High School and authorize Burt Hill to submit these approved documents to the Pennsylvania Department of Education for their further reviews, processing and subsequent approval.
DRENNING DOUGLAS

Personnel

8. Approve Lindsay Clark to be named Head Junior High Volleyball Coach for the 2011/12 season only.
CRONRATH BOYD

**NORTHERN BEDFORD COUNTY SCHOOL DISTRICT
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Approvals CONSENT MOTION 9-22 EXCEPT #17 BOYD DRENNING

9. Approve a contract which appoints Sandra Johnson as the After 3 School coordinator for the 2011/12 school year.
10. Approve a contract which appoints Julie Steinbuch as the After School (Elementary) coordinator for the 2011/12 school year.
11. Approve amendments to the Northern Bedford County School District Flexible Benefits Plan per the changes in federal regulations as of January 1, 2011.
12. Approve amendments to the Northern Bedford County School District Health Reimbursement Plan per the changes in federal regulations as of January 1, 2011.
13. Approve the changes to the Elementary, Middle and High School Student Handbooks.
14. Approve the following Everett Area School District students to attend Northern Bedford's vocational agriculture program:

Grade 12 Brittany Kauffman, Kyle Mearkle, Nathan Mills, Jordon Mowery
Grade 11 Colby Chamberlain, Elijah Claycomb, Jordan Conner, Kelsey Price
15. Approve the following vendors for food service for the 2011/2012 school year:

Milk and other products Gallikers Middle/Senior High School
Milk Ritchey's Dairy Elementary
Bread Products Angelo Pacifico and Middle/Senior & Elementary
 Buttercrust
16. Approve the attached list of fundraisers for the 2011/12 school year.
17. Approve the attached list of field trips for the 2011/12 school year.
TROUTMAN MOVED SECONDED BY DOUGLAS TO POSTPONE UNTIL NEXT MEETING
18. Approve the Elementary PTO fundraiser requests for 2011/12.
19. Approve an overnight football camp this year at Northern Bedford County High School to be held Sunday evening August 14, 2011 through Wednesday afternoon August 17, 2011. Practices will be held Monday, Tuesday and Wednesday during the day at various times.
20. Grant permission for Panther Youth Football Association to use District athletic fields, including Replogle athletic fields, for the 2011/12. They will coordinate all practices and games with the Athletic Director.

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BOARD OF SCHOOL DIRECTORS**

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21. Grant permission for Nathaniel Blackburn to attend the Kindergarten program as a non-resident student with full time tuition being charged to the parents until such time as they may establish residency within the district.
22. Grant permission for Avery Aungst to attend the Pre Kindergarten program as a non-resident student with half day tuition being charged to the parents until such time as they may establish residency within the district.

**REPORTS AND DISCUSSION – ITEMS 23 AND 24 IN CONSENT MOTION DRENNING
CRONRATH**

23. Financial Reports
24. Approve payment of invoices.
25. Executive Session to be called for personnel reasons.
26. Adjournment –BOYD CRONRATH 9:14 PM

**NORTHERN BEDFORD COUNTY SCHOOL DISTRICT
BOARD OF SCHOOL DIRECTORS
Agenda for Tuesday, July 19, 2011**

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June 21, 2011 - School Board Minutes

The Board of Directors of the Northern Bedford County School District met on Tuesday, June 21, 2011 at 6:00 pm in nurses' suite of the elementary building in Loysubrg, PA.

The following members were present: Elizabeth Boyd, Chris Cronrath, John Dively, Alan Drenning, Melissa Douglas, Larry Garlock, Byron Morral, Matt Snyder, and Suzette Troutman. Also present were Mr. Scott E. King, Superintendent; Mr. Trevor Replogle, Middle School Principal; Mr. Dave Burkett, High School Principal; Mr. Wayne Sherlock, Supervisor of Curriculum and Instruction; Ms. Carol Loudon, Elementary Principal; Teri Biddle, business manager/board secretary; William Fisher; Kelly Sparks; Shanon Benson; Margie Lippincott; Chris Burlingame of the Morrisons Cove Herald.

The agenda was reviewed in preparation for the public meeting.

June 21, 2011 - School Board Minutes

The Board of Directors of the Northern Bedford County School District met on Tuesday, June 21, 2011 at 7:30 pm in the elementary library in Loysburg, PA.

The following members were present: Elizabeth Boyd, Chris Cronrath, John Dively, Alan Drenning, Melissa Douglas, Larry Garlock, Byron Morral, Matt Snyder, and Suzette Troutman. Also present were Mr. Scott E. King, Superintendent; Mr. Trevor Replogle, Middle School Principal; Mr. Dave Burkett, High School Principal; Mr. Wayne Sherlock, Supervisor of Curriculum and Instruction; Ms. Carol Loudon, Elementary Principal; Teri Biddle, business manager/board secretary; William Fisher; Kelly Sparks; Shanon Benson; Chris Burlingame of the Morrisons Cove Herald.

Also present was William Fisher, Kelly Sparks, Shanon Benson, Charles Riley, Cindy Sollenberger, Willie Sollenberger, Emmitt Peters, Michael Lazor, Rebecca Lazor, John Eshelman, Linda Weitzel, John Cottle, Karen Cottle, Hayley Cottle, Allison Cottle, John Eshelman, Elizabeth Kohler of the Bedford Gazette and Chris Burlingame of the Morrisons Cove Herald

1. The meeting was opened with prayer and pledge to the flag led by John Dively.
2. Pastor Charles Riley spoke that he noticed in the minutes of the May meeting that none of the hiring of the teaching positions were graduates of Northern Bedford County School District. He knows that at least 5 of the applicants for those positions were NBC graduates. Mr. King responded by stating our screening and interview process. The first round of the screening is done by looking at the credentials on paper. Then selected candidates are asked to interview with the committee. The same questions are asked to each candidate with no discussion of the committee between the interviews. Then demonstration lessons are offered to the top candidates from the interview round. There were 27 candidates for the English position with some of them he knows were NBC graduates and some were also active substitutes. We attempt to hire the best candidates. Mr. King will reflect on Mr. Riley's comments and welcomed him to come and discuss the issue further. Mr. Garlock stated that he feels the hiring process is well rounded with administrators, lead teachers and board members making up the committee. He went on to say he feels that the committee process works well for our district and it is fair. Historically, we have hired NBC graduates but this time it did not come out with that result.
3. Mr. Cronrath moved, seconded by Mrs. Boyd, to approve the minutes of the May 10 and 26, 2011 meeting. All members present voted "yes".
4. Four items of communication were read. The first was a letter from Paulette Baur requesting to be transferred from the Class size reduction teacher for the 2011/12 school year. The second item was from Jill Parilla requesting a leave from the Head Junior High Volleyball program for the 2011/12 season but returning for the 2012/13 season. The third item was a letter from John P. Murtha Regional Cancer Center thanking the elementary for the UPMC Patient Assistance Fund. The final

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communication was a thank you from Diane Shatzer for the retirement gift and program on June 3, 2011.

5. Recognition of the elementary (Grade 5); middle school (grade 8); and senior Presidential Academic Achievement award winners was given.
6. A presentation on the high school building project by Reynolds Energy Services and Burt, Hill was given.
7. Mr. Drenning moved, seconded by Mrs. Troutman, to approve the construction management contract with Reynolds Construction Management Services with additional revisions that have been suggested by the district's solicitor. All members present voted "yes".
8. Mr. Drenning moved, seconded by Ms. Douglas, to approve the 2011/12 general fund budget as shown below. A roll call vote was held 8-1 with John Dively voting no.

Revenues 2011/12	Expenditures 2011/2012	Difference
\$11,121,314.54	\$12,048,811.05	-\$927,496.51

Local revenue from real estate tax of \$2,230,113 is anticipated at a 94 percent collection rate by imposition of a real estate tax levy of not less than 9.9105 per thousand dollars of assessed valuation as certified by the Bedford County tax assessor.

Other local levies and anticipated revenues are re-enacted as follows:

\$5 per capita (Section 579 of the School Code)	\$22,210
\$5 per capita (Local Tax Enabling Act 511)	\$22,210
One half of one percent (.5%) earned income/net profit	\$475,000
Emergency Municipal Services Tax	\$18,000
\$10 flat rate occupation	\$29,500
Realty Transfer at 1/2 percent	\$35,000
Amusement Tax	\$12,000
Estimated carryover from unreserved fund balance	\$927,497

9. Mr. Cronrath moved, seconded by Mrs. Boyd, to do the following items in a consent motion with all members present voting "yes":
 - Approve the transfer of Paulette Baur from the Title II Classroom Reduction teacher position to locally paid Grade 4.
 - Approve Amber Rhodes as the Title II Classroom Reduction teacher.
 - Approve a one year leave as Junior High Volleyball coach of Jill Parilla. She will return as the Junior High Head Volleyball coach for the 2012/13 season.
 - Approve the following as fall coaches/volunteers:

Band Front Advisor
 Assistant Varsity Boys Soccer Coach
 Vol. Assistant Varsity Football Coach
 Head Junior High Football Coach

Natasha McKnight
 Donald Musselman
 Scott Bollman
 Barry Crawford

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Assistant Junior High Football Coach	Brian Walter
Vol. Assist. Seventh Grade Football Coach	Dale Crawford
Head Girls Soccer Coach	Tammy Reasy
Head Varsity Volleyball Coach	Nicky Robison
Assistant Football Cheerleader Coach	Deborah Guyer
Assistant Girls JH Volleyball Coach	Lindsay Clark
Vol. Assistant Varsity Football Coach	Mark Lingenfelter
Co-Head Seventh Grade Football Coach	Patrick Albright
Volunteer Assistant Cross Country Coach	Mark Muthler
Volunteer Assistant Cross Country Coach	Tracy Muthler
Vol. Assistant Seventh Grade Football Coach	Kevin Grace
Marching Band Coach Volunteer Assistant	Jennifer Long
Marching Band Coach Volunteer Assistant	Shanalyn Mills
Assistant Girls Soccer Coach	Bridget Bechtel
Assistant Varsity Volleyball Coach	Todd Eckenroad
Vol. Assistant varsity Football Coach	Fred Glasgow
Volunteer Boys Varsity Soccer Coach	P. Mitchell Persun, II
Volunteer Boys Varsity Soccer Coach	Scott Suiters
Vol. Assistant Seventh Grade Football Coach	David Lingenfelter
Volunteer Varsity Volleyball Coach	Ashley Walter
Volunteer Football Cheerleading Coach	Erin Detwiler
Vol. Assistant Varsity Football Coach	William Imler

- Approve the transfer of William Fisher to Assistant Maintenance Supervisor effective July 1, 2011.
- Approve hiring Barb McCauley as a food service employee effective with the 2011/12 school year.

10. Mr. Drenning moved, seconded by Ms. Douglas, to do the following items as a consent motion with all members present voting "yes":

- Approve the following job descriptions:

Instructional Assistant – Extra Instruction Plan

- Approve the following policies:

Policy 249	Bullying/Cyberbullying
Policy 237	Electronic Devices

- Recommend adoption of a resolution to allow taxpayers with homestead/farmstead property approved pursuant to Section 341 of Act 1 to be eligible to pay school property taxes in installments and to receive a homestead/farmstead exemption for property tax relief money received from the State Commonwealth. This resolution sets the exclusion amount for 1,664 qualified homesteads and 77 farmsteads at \$189.80. This sets the exclusion amount of assessed value at \$19,151 per qualified

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parcel.

- Per the requirements of the GASB 54 effective July 1, 2011 for the 2011/12 fiscal year's PDE 2028 Budget submission, \$1,500,000 will be designated as committed fund balance. Previously this was categorized as unreserved designated. The breakdown of this fund balance is as follows:

• Committed Fund Balance for PSERS Retirement increases	• \$300,000
• Committed Fund Balance for Accumulated Sick Leaves	• \$600,000
• Committed Fund Balance for Capital Projects	• \$600,000

- Recommend approval of extended contract days and supplemental contracts for the 2011/2012 school year.

PROFESSIONAL EMPLOYEE	EXTENDED CONTRACT DAYS AT PER DIEM	SUPPLEMENTAL CONTRACT
Kay Kring	20	\$1,500
James Over	20	
Jill Frederick	4	\$1,000
Pamela Brown	4	\$1,000
Kenneth Dibert		\$2,000
Starla Snyder	10	
Emily Swanseen	10	
Amy Muldoon	5	
Teresa Crawford	15	
Tina Detterline		\$3,000

- Approve the following employees for tenure:
 - Jennifer DiAndreth
 - Matthew Franks
 - Corey Reffner

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- Request Approval to submit the following federal and state project applications for the 2011/2012 school year.

Title I	\$240,278
Title II, Part A	\$55,586
 - Request permission to enter into a consortium with Tussey Mountain School District for the Carl Perkins Vocational grant.
 - Authorize payment of all necessary bills and execution of necessary transfers to close out the 2010/2011 general fund budget.
 - Approve a recommendation for Suburban Energy Services to provide liquid propane to the district during the 2011/2012 school year. Suburban Energy services offer a fixed differential of \$.42 over weekly BPN per Bellvue. The differential will not move, but market price can move.
11. Mr. Cronrath moved, seconded by Mrs. Boyd, to award the bid for the elementary window flashing project to Lawruk Builders Inc. in the amount of \$27,300. All members present voted "yes".
 12. Mr. Drenning moved, seconded by Mr. Morral, to grant permission per the section 205 of the Healthy, Hunger-Free Kids Act of 2010 requires school food authorities (SFAs) participating in the National School Lunch program to provide the same level of support for lunches served to students who are not eligible for free or reduced price lunches as they are for lunches served to students for free lunches. Therefore, the minimum increase allowable for 2011/12 for our school district is \$.05 per elementary student lunch and secondary student prices. This sets the Elementary Student lunch price at \$1.70/lunch and the Secondary student lunch price at \$1.80/lunch effective with the 2011/12 school year. All members present voted "yes".
 13. Mr. Cronrath moved, seconded by Mr. Morral, to grant permission to set up Bank of New York Mellon as the depository account for the construction fund. All members present voted "yes".
 14. Mrs. Boyd moved, seconded by Mr. Cronrath, to grant permission to formulate a Panther Paradise Committee to be made up of community members, board members, administrators and faculty to aid in the assessment of the condition of the playground and recommend action to the school board on how to proceed. All members present voted "yes".
 15. Mr. Drenning moved, seconded by Mrs. Boyd, to do as a consent motion the approval of the administrative reports, federal programs report, athletic report, financial reports and to approve the payment of invoices. All members present voted "yes".
 16. An executive session was called following the adjournment of the meeting for legal reasons with the board not returning for further action.
 17. Mrs. Boyd moved, seconded by Mr. Morral, to adjourn the meeting at 10:05 pm.

Northern Bedford County School District 2011/12 Field Trips

<u>Group</u>	<u>Sub</u>	<u>Date</u>	<u>Supervising Teacher</u>	<u>Destination / Purpose</u>	<u>Financing</u>	<u>Van/Car /Bus</u>	<u>Approx. Cost</u>
Ag Students	1 – ½ day	TBA	Over	Local – Martinsburg, Everett/Visit local Ag. Mechanics business	General Funds	B	\$150.00
Ag Students	N	TBA (3x)	Kring/Over	TBA – Class related trips	General Funds	V	\$100.00
Ag Students	1 – ½ day	TBA	Over	Martinsburg/Everett-Local Ag Mechanics businesses	General Funds	B	\$150.00
Anatomy & Physiology I	1	Nov	Moyer	Saint Francis University / Science Day & Lab activities	General Funds	B	\$459.80
Anatomy & Physiology I&II/ Career Planning	1 or 2	TBA	Moyer/Crawford	Conemaugh Hospital tour; attend presentation of health fields; view OR/ER; meet medical personnel	General Funds	B	\$368.00
Anatomy & Physiology II	1	TBA	Moyer	Windber Research Institute/tour state of art cancer research facility	General Funds + Student funded	B/V	\$339.50
Auto Club	1	Oct 6	Dibert	Hershey Car Show	Activity Funds	B	\$500.00
Auto Club	1	Dec	Dibert	Hollidaysburg Veterans Home/students will work with veterans	General Funds	B	\$200.00
Auto Club	1	April 26	Dibert	Carlisle / Student education in the auto field	General Funds	B	\$500.00
Auto Club	1	May	Dibert	Hollidaysburg Veterans Home/students will host a Memorial Day picnic	General Funds	B	\$200.00
Building Construction	N	March	Frederick	Home Builder Show-to make students aware of career opportunities	General Funds	B	\$750.00
Career Planning	N	TBA	Crawford/Swanseen	Local-Job shadow, college tours, industry exploration	General Funds	?	\$760.00
Career Planning	N	TBA	Crawford/Swanseen	Mt Aloysius College / Health Quest	General Funds	B	\$152.00

Northern Bedford County School District 2011/12 Field Trips

Career Planning	N	TBA	Crawford/Swanseen	Bedford/College Fair	General Funds	B	\$190.00
Current Issues	2	TBA	Barton	TBA/"pop-up" trips such as campaign, rallies etc (no more than 2)	Student Funded	V	\$150.00
Current Issues	2	April/May	Barton	WashingtonDC-Holocaust Museum	Student Funded	V	\$150.00
District Band	1-2days	Jan 11-14	Berry	Richland HS/Honor program for instrumental students	General Funds	V	\$1,047.00
Diversity Club	2	TBD	Kline, T. England	Altoona & Washington D.C. / Educate students about prejudice and erase intolerance	Club and District	2V	\$150.00
Envirothon	1	April	Kring	Shawnee State Park/Bedford County Envirothon	General Funds	B	\$150.00
FBLA	1	TBA	Carbaugh	Bedford Court House & REI/visit to local business	General Funds	B/V	\$100.00
FBLA	1	Oct/Nov	Carbaugh	Morrison Cove Park-Martinsburg/Regional workshop	General Funds	B	\$200.00
FBLA	1	Dec/Jan	Carbaugh	Cambria-Rowe Business College-Johnstown/Regional 5 FBLA conference	General Funds	B	\$300.00
FBLA	?	April 16-18	Carbaugh	Hershey/FBLA State Leadership Conference	General Funds	B or V	\$8,500.00
FFA	N	TBA (1-2 days)	Kring/Over	Hershey Park/PA Summer recreation	Activity Funds + Student funded	B	\$100.00
FFA	N	July '11 (2days)	Kring or Over	UPJ Attend FFA Western Leadership Conference	General Funds	V	\$50.00
FFA	N	July '11 (2days)	Kring/Over	PA farms/PA Holstein Jr Dairy Judging School	General Funds	V	\$50.00
FFA	1 - 2days	Sept	Kring or Over	Springfield Mass/Compete @ Eastern Regional FFA Competition	General Funds + Student funded	V	\$600.00
FFA	1	Sept	Kring/Over	Harrisburg/All American Dairy Judging Forum	General Funds	V	\$150.00

Northern Bedford County School District 2011/12 Field Trips

FFA	1	Oct	Kring or Over	Harrisburg/Keystone International Livestock Expo	General Funds	V	\$200.00
FFA	1 - 4days	Oct 18-22	Kring or Over	Indianapolis, IN/National FFA Convention	General Funds	V	\$1,000.00
FFA	1	Jan	Kring/Over	Harrisburg/Mid-Winter Convention & Farm Show	General Funds	B/V	\$350.00
FFA	1	Feb	Kring	Harrisburg/Horse Expo Educational Seminar	General Funds	V	\$150.00
FFA	N	Feb (2day)	Kring or Over	Harrisburg/Aces Leadership Conference	General Funds	V	\$150.00
FFA	N	Feb/Mar	Kring	Seven Springs Resort/Organized recreation	General Funds	B	\$200.00
FFA	1-2days	March	Kring or Over	Grantville, PA/State Legislative Leadership Conference	Activity Funds + Student funded	V	\$210.00
FFA	0	March	Kring or Over	PSU/Spring Dairy & Livestock Judging	General Funds	V	\$12.00
FFA	1	April	Kring or Over	Martinsburg/Cooperative Youth Day	General Funds	V	\$90.00
FFA	N	Mar/Apr	Kring/Over	Martinsburg / Area Speech Contest	General Funds	V	\$150.00
FFA	½ day	April	Kring/Over	Bedford County/ Holstein Field Day	General Funds	2 B	\$230.00
FFA	1	April	Kring or Over	Harrisburg/Regional Speech Contest	General Funds	V	\$150.00
FFA	N	June '12 (3days)	Kring/Over	PSU/State FFA Convention & Contests	General Funds	3V	\$450.00
FFA	N	June/July '12 (2 days)	Kring/Over	Lancaster / PA Cooperative Council Event	General Funds	V	\$150.00
FFA	N	June/July '12	Kring/Over	TBA/Attend National Cooperative Youth	General Funds	V	\$150.00

Northern Bedford County School District 2011/12 Field Trips

		(4days)		educational program (if someone qualifies)			
FFA	N	July '12 (2days)	Kring/Over	PA farms/PA Holstein Jr Dairy Judging School	General Funds	V	\$50.00
Government	1	May 6	Pratt	PSU – Altoona/Understand PA's legislative process	General Funds	V	\$150.00
Gr 10 American Foundations	2	April	Barton/Gable	WashingtonDC/View war memorials, Arlington, Smithsonian	General Funds + Student funded	Bollman	\$1,600.00
Gr 11 Government	1	April 20	Pratt	Washington/Understanding Federal Government	General Funds + Student funded	Bollman	\$2,100.00
Gr 9 PA History	2	May	Barton/Black	Gettysburg/Visit Battlefield	General Funds	B	\$795.00
Grade 6 Class Trip	N	May '12	Grade 6 teachers	Educational Class Trip	District	B	\$5,000.00
Grade 6 Envirothon	2	May '12	Laird/?	Shawnee State Park/Bedford County Envirothon		2V	\$70.00
Grade 7 Class Trip	N	May '12	Grade 7 teachers	Educational Class Trip	PTO	B	
Grade 7/8 Envirothon	2	May '12	Miller/Klavuhn	Shawnee State Park/Bedford County Envirothon		2V	\$70.00
Grade 8 Class Trip	N	May '12	Grade 8 teachers	Educational Class Trip	PTO	B	
Honors Band	N	Nov	Berry	IUP Honors Band	General Funds	C	\$100.00
Hort Class	½ day 2x	TBA	Kring	TBD/Tour local Hort Businesses	General Funds	V	\$100.00
Hort Club & FFA	1	April/May	Kring/Over	Washington DC botanical garden; National Arboretum, National Zoo, Smithsonian	General Funds + Student funded	B	\$1,300.00
JH County Band	1-2days	TBA	Berry	TBA-Blair County/Honor Band program for instrumental program	General Funds	B	\$700.00
Jr Class Prom Committee	2	May 11	Pratt/Robinson	Ramada, Altoona/ Prom set up	General Funds	V	\$35.00

Northern Bedford County School District 2011/12 Field Trips

Marching Band	N	As scheduled	Berry/Hull/Mills/McKnight	Extension of classroom – Music performance; parades, football games/shows	General Club Funds	B	\$3,000.00
Middle School Chorus	1-2days	March 5-6	Hull	Bellwood/Advanced choral festival for advanced music students	General Funds	B	\$1,077.00
Odyssey of the Mind	N	TBD	Laird	State College / OM Competition	District - After 3	B	
Press Club	1-3days	Nov. 17 Mar 22 May 31	Yeatts	Morrisons Cove Herald/Lay out and finalize Northern Lite	General Funds	V	\$150.00
Region Band	1-2days	Feb 22-25	Berry	TBA PMEA Dist 4- honor program	General Funds	C	\$845.00
Senior High Band	N	Nov 20	Berry	District Band Auditions-honor program for instrumental music	General Funds	None	\$100.00
Senior High Chorus	1	Sept 15	Hull	Richland HS/advanced choral workshop for advanced music students	General Funds	B	\$246.00
Senior High Chorus	N	Oct 16	Hull	Altoona/PMEA District Chorus Festival PreAuditions/advance choral audition for advanced music students	General Funds	B	\$237.00
Senior High Chorus	1-2days	Nov 21-22	Hull	Bellwood/Advanced choral festival for advanced music students	General Funds	B	\$1,077.00
Senior High Chorus	N	Dec 4	Hull	Penn Cambria/PMEA District Jazz Festival Preauditions for advanced choral festival for advanced music students	General Funds	V	\$45.00
Senior High Chorus	1-2 1/2 days	Jan 25-28	Hull	Penn Cambria HS/PMEA District Chorus Festival-advanced choral festival for advanced music students	General Funds	V	\$800.00
Senior High Chorus	1-2days	Feb 1-4	Hull	Richland/PMEA District Jazz Festival - advanced choral festival for advanced music students	General Funds	V	\$1,290.00
Senior High Chorus	1-2days	March 7-10	Hull	Tyrone/PMEA Regional Chorus Festival-advanced choral festival for advanced music students	General Funds	V	\$645.00
Senior High Chorus	1-3days	April 18-21	Hull	Hershey/PMEA All-State Chorus Festival-advanced choral festival for advanced music students	General Funds	C	\$305.00

Northern Bedford County School District 2011/12 Field Trips

Senior High Chorus/Band	4	May 4	Hull/Berry/Nurse	Hershey Park PA/adjudication festival for choral and instrumental excellence	Student Activity	2B/V	\$4,200.00
Senior High County Band	N	Nov 14-15	Berry	NBC - honor band	General Funds	None	\$400.00
Senior/Middle School Chorus	2	April 5	Hull/Nurse	Heinz Hall Pittsburgh/Broadway Musical Performance acting, singing, orchestral, staging, costumes	Activity Fund + Student funded	B	\$3,100.00
Seniors	N	Spring PSSA	M Bowser	ProCare-Bedford/-educate students as to available community fitness resources	General Funds + Student funded	B	\$100.00
Shooting Club	1	Feb	Frederick	Harrisburg/Eastern Sports & Outdoor Show - to make students aware of career opportunities in the outdoor field	General Funds	Bollman	\$500.00
Sr Class	3	May 6-9	Hagenbuch, Yeatts, Snyder	New York City - Advisor expense portion only nothing general fund for students	General Funds + Student funded	Bollman	\$700.00
Transition Students	1	Oct	Reffner	Johnstown/Visit Hiram G Andrews	General Funds	V	\$152.00
Transition Students	1	Feb	Reffner	Bedford Springs/Workplace Applications	General Funds	V	\$57.00
Transition Students	1	March	Reffner	Johnstown CTC/postsecondary opportunities	General Funds	V	\$152.00
Transition Students	1	March	Reffner	Lancaster / Visit to Thaddeus Stevens College/postsecondary opportunities	General Funds	V	\$380.00
Transition Students	1	March	Reffner	PSU Altoona/Post Secondary Opportunities	General Funds	V	\$152.00
Transition Students	1	April	Reffner	Bedford/Summer Options Fair	General Funds	V	\$57.00
Transition Students	1	April	Reffner	Wyo-Tech/Post Secondary Opportunities	General Funds	V	\$285.00
TriTones/ Mens Ensemble	?	As scheduled	Hull	As scheduled/Advanced music performance opportunities, community outreach	General Club Funds	V	\$150.00
							\$52,430.30
***Other class or group trips for one or part of one day, planned to support/enrich the educational program, as approved by administration.					Total General Fund		\$43,480.30
					Total Activity Fund		\$8,900.00

Northern Bedford County School District 2011/12 Field Trips

Northern Bedford County Elementary School

2011/12 Field Trips

Pre-Kindergarten	Circus
	Local Farm Trip
Kindergarten	Canoe Creek
1 st Grade	Old Bedford Village
2 nd Grade	Shavers Creek
3 rd Grade	Lincoln Cavers
4 th Grade	Johnstown Flood Museum
5 th Grade	Washington DC

2011/12 PTO Fundraisers

Fall Fundraiser	Nature's Vision
	D&B Mixes & More
	Spirit Wear
Spring Fundraiser	Scholastic Book Fair
	\$5 Coupon Tab Books

Northern Bedford County School District 2011/12 Fundraisers

<u>Group</u>	<u>Date</u>	<u>Item</u>	<u>Proposed Expenditure</u>	<u>Anticipated Profit</u>
ALL cheerleaders	April 23-May 4	Pie Shoppe	Girls earn credit for cheer shoes	\$1,000.00
Auto Club	Sept 21	Auto Dumplings	Expenses	\$1,000.00
Band Front	Aug 20	Car Wash	majoretts/silks - flags, equipment	\$500.00
Band Front	Sept 10	MS Dance	majoretts/silks - flags, equipment	\$500.00
Baseball (Boosters)	March 17	Chicken BBQ	Baseball equipment	\$2,000.00
Boys Basketball (Boosters)	Nov 14- Dec 2	Mariannas	Banquet, Awards, League fees	\$1,000.00
Diversity Club	Nov 21-Dec 9	Pie Shoppe		N/A
Diversity Club	Dec 17	MS Dance		N/A
FBLA	Sept 19-30	Sheetz MTO cards	FBLA dues-national,state,regional,local	\$500.00
FBLA	Jan 30-Feb 10	Mariannas		\$500.00
FCCLA	Oct 17-28	Soup Sale	fund FCCLA projects	\$50.00
FCCLA	Nov 1-9	Mariannas	Expenses	\$500.00
FCCLA	Nov 4-17	Food Drive	Thanksgiving baskets for community	N/A
FCCLA	Feb 6-17	Bake Sale	Fund projects	\$50.00
FCCLA	Feb 17	MS Dance (Valentine Theme)	Fund club projects	\$300.00
FFA	Sept 1-9	Mariannas	FFA dues/National FFA conv. Trip	\$1,000.00
FFA	Oct 3-14	Beef Jerky Sticks	FFA dues/National FFA conv. Trip	\$400.00
FFA	Nov 1-14	Fruit, nuts, cheesecakes	FFA chapter expenses	\$2,000.00
FFA	April 16-27	Mariannas	student credit for FFA week at PSU	\$500.00
Football Boosters	July 1	7 on 7 competition	Expenses	\$800.00
Football Boosters	Aug 8-19	Discount Cards	Expenses	\$800.00

Northern Bedford County School District 2011/12 Fundraisers

Football Boosters	May	Golf Tournament	Expenses	\$1,000.00
Football Cheerleading	Aug 2, 3	Mini-Cheer	cheer expenses: supplies, sr nite, clinics	\$600.00
Girls Basketball (Boosters)	Sept 12-23	Mariannas	Girls earn shoe credits	\$1,500.00
Girls Basketball (Boosters)	Dec 2	MS Dance	Senior and Pink nite expenses	\$500.00
Girls Basketball (Boosters)	April 2-13	Mariannas	Girls earn credit for summer camp	\$1,500.00
Girls Basketball (Boosters)	June 9	Varsity Shootout	Summer camp; league fees	\$1,000.00
Junior Class	Oct 17-28	Mariannas	PROM	\$500.00
Junior Class	Jan 16-27	Frozen Foods	Personal fund for sr trip	N/A
Junior Class	Feb 27-Mar 9	Gardner's Candy	Personal Fund for sr trip	N/A
Middle School Chorus	Jan 13	MS Dance (Winter Theme)	Vocal clinic/workshop	\$500.00
Middle School PTO	Feb 20 -Mar 2	Joe Corbi's	Expenses	N/A
Middle School Student Council	June 1	MS Dance		N/A
Middle School Yearbook	Sept-Nov	Spirit Wear		N/A
National Honor Society	Oct 29	MS Dance	certificates, donations, supplies,etc	\$300.00
Odyssey of the Mind	Nov	Scented Candles		N/A
SADD	Sept 17	MS Dance	club activities, state SADD conf., charity donations, misc items	\$400.00
SADD	Dec 12-22	Candy grams	Charity donation	\$100.00
Senior Class	Nov 8-15	Gardners Candy	Personal fund for sr trip	N/A
Senior High Chorus	Nov 10	Talent Show	defray 5-4-12 adjuciation expenses	\$800.00
Senior High Chorus	April 13	"Battle of the Bands" + concessions	chorus robe purchase cost defrayment	\$500.00
Seniors/Class trip	Sept 13-20	ButterBraids	Personal fund for sr trip	N/A
Shooting Club	Sept 1-9	Sporting Goods	Bus, targets	\$1,000.00
Soccer Boosters	Aug 15-26	Mariannas	Purchase needed items	\$800.00

Northern Bedford County School District 2011/12 Fundraisers

Soccer Boosters	April 28	Car Wash	Purchase needed items	\$800.00
Softball (Boosters)	Oct 24-28,31-Nov4	Pie Shoppe	summer program-new equipment	\$400.00
Softball (Boosters)	May 5	Car Wash	summer league softballs,clothing/field maintenance (dirt/sand)	\$300.00
Softball (Boosters)	July 9-20	Mariannas	JH league fees/equipment	\$400.00
Softball ? (Boosters)	Feb 13-24	Mariannas	Varsity leagues for summer play	\$400.00
Softball ? (Boosters)	March 2 ?	Spaghetti Dinner	help offset cost to V/JH equipment	\$400.00
Track & Field (Boosters)	March 12-23	Cookie Dough	Expenses	\$1,100.00
VarsityClub	Oct 3-14	Mariannas	Varsity jacket student credits.	N/A
Volleyball	TBD	Hoss's Community Nite	Expenses	\$250.00
Volleyball	July 23	Car Wash	Expenses	\$400.00
Volleyball	Aug 8-19	Subway vouchers	Expenses	\$500.00
Wrestling	Nov 14-22,30,Dec1,2	Jerky Sale	Expenses	\$500.00
Wrestling (Boosters)	Dec 19-22,Jan2-6	Mariannas		\$1,000.00
Wrestling (Boosters)	Jan 7	Elem Tourn		\$2,000.00
Yearbook	Sept 21-Oct 4	Frozen Foods	Yearbook student credit	N/A
Angels Among Us	Year Long	Mariannas	As emergency within district arises	\$500.00
Band	Year Long	Banquets	Trips, Uniforms, etc	
Hort Club	Year Long	Plants & Flowers	Community service projects, club trips	\$2,000.00
MS Student Council	Year Long		School Store	
			APPROXIMATE PROFIT	\$35,350.00

**** Other class or group requests, planned to support/enrich the educational program, as approved by administration.

Northern Bedford County School District 2011/12 Student and Faculty Handbook Changes

2011-2012 Student Handbook Proposed Changes

TOPIC	STATEMENT	BUILDING
Dances	The guest may not have reached the age of 21.	HS
Prom Court Selection	4. Students must be in attendance at NBC for the full first semester.	HS
Fund Raising	Students are prohibited from participating in fundraisers and field trips until financial obligations are met.	MS HS
Attendance	F. Northern Bedford County School District permits a military-connected student whose parent or legal guardian has been called to duty for, is on leave from, or immediately returned from deployment to be granted five (5) additional excused absences with prior approval by the principal and not during standardized testing dates.	ELEM. MS HS
Attendance	Students who exhibit excessive absence (defined in section C of this part {Part III}) may be restricted from field trips.	ELEM. MS HS
Ineligibility	During the period of ineligibility the student may continue to practice at the activity supervisor's discretion, but may not participate in or travel to public performances, competitions, or otherwise represent Northern Bedford County School District in any manner.	MS HS

Northern Bedford County School District 2011/12 Student and Faculty Handbook Changes

2011 – 2012 Middle/High School Faculty Handbook Proposed Changes

TOPIC	STATEMENT
Field Trips	Students who are on the Ineligibility List for attendance reasons are prohibited from attending field trips as well.
Fund Raising	Students who owe financial obligations may not participate in any fundraisers.
Medications	Do not dispense any kind of medication to students - including the most innocent ones such as aspirin or cough drops. Students who need special medications are expected to make provision through the school nurse to receive them.
Professional Dress	The district does not permit "dress-down" days except as determined by the Superintendent's Office. Dress guidelines across the district generally require neckties for male staff. "Dress" slacks are permitted for female staff. Jeans, shorts, or slacks that resemble jean-like material, and jogging suits are not permitted. Ladies tops will cover all cleavage when bending forward. Athletic footwear is permissible only with a doctor's script submitted on an annual basis.
Special Education	It is the responsibility of all teachers to be familiar with students' IEP's, specifically the specially designed instruction. Classroom teachers are also responsible for following the IEP of each student.
Middle/High School Homework	<p>HOMEWORK - When administering homework, it's quality, not quantity that matters. A worthwhile assignment may be reinforcement of lessons already introduced at school. Homework should show students how schoolwork applies to everyday life. (Bond and Davidson, 1999)</p> <p>Homework should have a specific goal or objective and not given simply for the sake of giving homework. Differentiated homework for assignments is to be based on ability levels.</p> <p>To meet the rigors of the No Child Left Behind Act, 2001, homework recommendations are:</p> <ul style="list-style-type: none"> ➤ Homework is assigned on Monday-Thursday. ➤ Homework should not be regularly assigned over the weekends (excludes long range projects). ➤ Homework time per night (10 minutes per grade): <ul style="list-style-type: none"> • About 60 minutes for 6th grade • About 70 minutes for 7th grade • About 80 minutes for 8th grade • About 90 minutes for 9th grade

Northern Bedford County School District 2011/12 Student and Faculty Handbook Changes

<p>Middle/High School Homework</p>	<ul style="list-style-type: none"> About 100 minutes for 10th grade About 110 minutes for 11th grade About 120 minutes for 12th grade <p>Time must be important. Never have the child do something you have not done. Teachers should literally do the homework to determine the appropriate amount given to the students.</p> <p>Suggested formula: Teacher time to do homework x 4 or 5 for grades K-6; x 3 or 4 for grades 6-12.</p> <table style="margin-left: auto; margin-right: auto; border-collapse: collapse;"> <tr> <td style="padding-right: 20px;">Sample:</td> <td style="padding-right: 20px;">English</td> <td style="padding-right: 20px;">5 minutes x 4 = 20 minutes</td> </tr> <tr> <td></td> <td>Science</td> <td>10 minutes x 4 = 40 minutes</td> </tr> <tr> <td></td> <td>Math</td> <td>10 minutes x 4 = 40 minutes</td> </tr> <tr style="border-top: 1px solid black;"> <td></td> <td style="text-align: center;">Total</td> <td style="text-align: center;">100 minutes</td> </tr> </table> <p>Homework definition: The consistent engagement of the learner in a repeated activity designed to correctly produce the desired outcome.</p> <p>Forgetting Curve: 20 minutes after learning, 45% is lost 60 minutes after learning, 50% is lost 24 hours after learning, 65% to 75% is lost</p> <p>Procedures</p> <ul style="list-style-type: none"> All teachers post a daily schedule in classrooms. All teachers post homework assignments in classrooms and on the webpage. All students in grades 9-12 are encouraged to use an assignment book on a daily basis (“no homework” assignments should be indicated as well). No homework should generally be assigned over the weekend <u>unless</u> it is a long-term project. Grade-level teachers must communicate daily as to what homework is to be given and how much in order to comply with suggested homework guidelines. 	Sample:	English	5 minutes x 4 = 20 minutes		Science	10 minutes x 4 = 40 minutes		Math	10 minutes x 4 = 40 minutes		Total	100 minutes
Sample:	English	5 minutes x 4 = 20 minutes											
	Science	10 minutes x 4 = 40 minutes											
	Math	10 minutes x 4 = 40 minutes											
	Total	100 minutes											

Northern Bedford County School District 2011/12 Student and Faculty Handbook Changes

	<ul style="list-style-type: none">• All homework assigned is checked and returned in a timely manner.• A Level I and Level II Incident/Intervention Report may be completed for students who regularly fail to complete homework.• A teacher/parent conference is scheduled to address students who fail to complete and/or return assignments on a frequent basis. Please document such meetings in the Parent Communication Log. <u>No formal discipline referrals should be completed before having a teacher/parent conference.</u>• Persistent failure in completing in-class assignments may be considered for disciplinary action.

Northern Bedford County School District 2011/12 Student and Faculty Handbook Changes

2011 – 2012 Elementary Faculty Handbook Proposed Changes

TOPIC	STATEMENT
Field Trips	Students who are on the Ineligibility List for attendance reasons are prohibited from attending field trips as well.
Fund Raising	Students who owe financial obligations may not participate in any fundraisers.
Medications	Do not dispense any kind of medication to students - including the most innocent ones such as aspirin or cough drops. Students who need special medications are expected to make provision through the school nurse to receive them.
Professional Dress	The district does not permit "dress-down" days except as determined by the Superintendent's Office. Dress guidelines across the district generally require neckties for male staff. "Dress" slacks are permitted for female staff. Jeans, shorts, or slacks that resemble jean-like material, and jogging suits are not permitted. Ladies tops will cover all cleavage when bending forward. Athletic footwear is permissible only with a doctor's script submitted on an annual basis.
Special Education	It is the responsibility of all teachers to be familiar with students' IEP's, specifically the specially designed instruction. Classroom teachers are also responsible for following the IEP of each student.
School Vehicles	<p><u>SCHOOL VEHICLES</u> - We are fortunate to have the quantity and quality of school vehicles which exist at Northern Bedford. These vehicles are available for school business use on a scheduled basis. Teachers are encouraged to use school vehicles for travel purposes when they are available. Multiple mileage reimbursement requests for the same conference/workshop may not be approved. You are encouraged to carpool whenever possible.</p> <p>Please observe the following guidelines:</p> <ol style="list-style-type: none"> 1. School vehicle use must be scheduled personally through the high school office. 2. Procure keys and notebook from the high school office and return them promptly after using the vehicle. 3. Inspect the vehicle carefully before leaving for damage and untidy/dirty conditions. 4. Instruct students that <u>no eating or drinking is permitted in school vehicles.</u> School bus rules as

Northern Bedford County School District 2011/12 Student and Faculty Handbook Changes

outlined in the student handbook apply to all school vehicles.

5. Inspect the vehicle upon return for damage or dirty conditions. Be sure that the vehicle is left clean and in good condition for the next user. Report the need for service by completing the blue form in the notebook and submitting it to the office.
6. Vehicles must have at least one-half tank of gasoline when returned. A *Sheetz* gas card and instructions are located in each vehicle notebook.

The high school office secretaries have been directed not to give you vehicle keys unless your use of the vehicle(s) is on the schedule.

A user log form in a notebook will come to you with the vehicle keys. Please be sure to complete the log and return the notebook with the keys.

School vans are **strictly** restricted to nine passengers plus the driver. The school car is restricted to four passengers and the driver. An employee who uses a school vehicle must have a copy of his/her driver's license on file in the superintendent's office. Also, the employee must have taken a test drive with a designee from the administrative office in order to qualify for liability insurance.

POLICY GOVERNING THE USE OF SCHOOL VEHICLES

School vehicles are those vehicles owned by the school district which are provided for the transportation of school students on school- related activities. School vehicles consist of two nine-passenger vans and one seven-passenger van. The following provisions govern the use of school vehicles:

1. The use of school vehicles is scheduled and controlled by the principal. All scheduling of school vehicles must be made through the high school office
2. The use of school vehicles is permitted for school-sponsored and properly approved activities only.
3. The operator of the school vehicle must be a school district employee during the time of operation. Further, the operator is required to accurately keep the prescribed log for operation of the vehicle.

Northern Bedford County School District 2011/12 Student and Faculty Handbook Changes

	<p>The operator is expected to report any out-of-order condition(s) on the vehicle log. The log record is returned to the office with the vehicle keys after vehicle use. A copy of the operator's license must be on file in the superintendent's office, and the high school principal must have verified the operator's competency for insurance purposes.</p> <ol style="list-style-type: none"><li data-bbox="403 378 1908 557">4. The operator scheduling use of the vehicle is responsible for the safe operation and return of the vehicle. That person is responsible for the procurement and timely return of vehicle keys and log sheet to the high school office. <u>The operator may not reassign this responsibility. No student may operate a school vehicle except by permission of the auto shop teacher during routine maintenance on school property.</u><li data-bbox="403 597 1908 667">5. The <u>strict</u> capacity of school vehicles is prescribed by law not to exceed the number of available seatbelts. No operator is authorized to exceed that capacity at any time.<li data-bbox="403 708 1908 777">6. The "SCHOOL STUDENTS" sign must be in place on the front and back of the school vehicle at all times during the transportation of school student.<li data-bbox="403 818 1908 888">7. Operators are required to inform the principal if any passengers other than school students are transported in school vehicles.<li data-bbox="403 928 1908 998">8. School vehicles must be returned to the school overnight unless other arrangements are made with the principal.
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Northern Bedford County School District 2011/12 Student and Faculty Handbook Changes

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NORTHERN BEDFORD COUNTY BOARD OF SCHOOL
DIRECTORS



General Fund Account Report

Activity Fund Report

Athletic Fund Report

NORTHERN BEDFORD COUNTY BOARD OF SCHOOL DIRECTORS
 General Fund
 Tuesday, July 19, 2011

FOR MONTH ENDING June 30, 2011

6/1/2011 Balance brought forward	\$3,385,928.07
JUNE RECEIPTS (actual)	
Com of PA – Basic Ed Subsidy	\$1,347,540.40
Com of PA – Reimb of CS	\$10,640.19
Com of PA – SD Special Education	\$151,244.82
Com of PA – Vocational Ed	\$32,504.45
Com of PA – Social Security	\$21,015.00
Com of PA – Retirement	\$51,060.00
Com of PA – Title II	\$4,367.43
Com of PA – Access	\$461.17
Com of PA – ARRA Edu Jobs	\$398,606.00
Com of PA – NP Transportation	\$2,451.03
Com of PA – SD Transportation	\$85,767.40
Com of PA – Transportation	\$63,038.83
After School – 21 st Century	\$14,966.15
NBC – EIT, LST and OPT	\$38,545.03
Miscellaneous	\$32,878.72
Delinquent Per Capita and Real Estate	\$69,979.04
Amusement Tax	\$1,164.24
Checking Interest	\$506.00
 TOTAL RECEIPTS	 \$2,326,735.90
 RECEIPTS AND BALANCE BROUGHT FORWARD	 \$5,712,663.97
 LESS JUNE DISBURSEMENTS	 \$1,846,479.98
 BALANCE AS OF JUNE 30, 2011	 \$3,866,183.99

NORTHERN BEDFORD COUNTY BOARD OF SCHOOL DIRECTORS
 General Fund
 Tuesday, July 19, 2011

CURRENT RECEIPTS a/o ANTICIPATED IN JULY

Earned Income, OPT, Flat Tax	\$20,000.00
Miscellaneous Receipts	\$15,000.00
Delinquent Tax, Realty Tax	\$2,000.00
Com of PA – Social Security	\$21,015.00
Com of PA – Special Education	\$90,746.00
Com of PA – Title II	\$4,367.43
Interest Earned	<u>\$400.00</u>

TOTAL CURRENT & ANTICIPATED RECEIPTS \$153,528.43

TOTAL BALANCE PLUS CURRENT ANTICIPATED RECEIPTS \$4,019,712.42

ANTICIPATED EXPENDITURES – JULY

July Payrolls	\$400,000.00
Board/State Share Social Security	\$30,000.00
Monthly Bills (including Benefits, Transportation)	<u>\$850,000.00</u>

TOTAL ANTICIPATED EXPENDITURES JUNE \$1,280,000.00

ANTICIPATED JULY BALANCE \$2,739,712.42

PLGIT Investment as of 6/30/10: \$4,429.05

PLGIT Capital Reserve as of 6/30/11	\$875,174.28
Burt Hill	-\$85,556.25
Transfer from General Fund	\$460,000.00
Interest	\$296.41
Balance 6/30/11	<u>\$1,249,914.44</u>

*Interest accrues on these accounts at the end of the quarter

NORTHERN BEDFORD COUNTY BOARD OF SCHOOL DIRECTORS
 Bond Proceeds General Obligation Bonds, Series of 2011
 Construction Fund
 Tuesday, July 19, 2011

Gross Proceeds Allocation and Net Clearing Account Deposit

Gross Proceeds: Series of 2011 Bonds		\$9,000,000.00
Plus Original Issue Premium		\$8,723.25
Less Original Issue Discount		-\$134,673.80
Less Bond Discount		-\$90,000.00
Purchase Price of Bonds		\$8,784,049.45
Disbursements from Clearing Account		
Eckert Seamans Cherin & Mellot, LLC	Bond Counsel Fee	\$30,000.00
Andrews & Beard	Solicitor Counsel Fee	\$16,500.00
Cohen & Grigsby	Underwriter Counsel	\$10,000.00
ALCO Financial Printing	Printing Official State.	\$7,500.00
Bank of New York Mellon	Fees	\$1,500.00
Assured Guaranty Municipal Corp	Bond Insurance	\$59,481.65
CUSIP Global Services	CUSIP Fee	\$639.00
Moody's Investment	Rating Fee	\$7,350.00
Total Disbursements at Closing		\$132,970.65
Transfer to the 2011 Project Account		\$8,651,078.80
Total Disbursements and Transfers from Clearing Account		\$8,784,049.45

NORTHERN BEDFORD COUNTY BOARD OF SCHOOL DIRECTORS
 ACTIVITY FUND
 TUESDAY, JULY 19, 2011

04/01/11 Working Balance		\$78,985.88
 <u>Receipts:</u>		
April	\$18,067.74	
May	\$17,317.06	
June	<u>\$4,319.65</u>	
 Total Receipts		 \$39,704.45
 Receipts and Balance Brought Forward		 \$118,690.33
 <u>Expenditures:</u>		
April	\$25,039.39	
May	\$28,015.81	
June	<u>\$9,033.87</u>	
 Total Expenditures		 \$62,089.07
 Balance as of 06/30/2011		 \$56,601.26
*Activity Fund Investment Balance as of 06/11		\$61,288.18
Balance as of Investment and Working Balance		\$117,889.44

NORTHERN BEDFORD COUNTY BOARD OF SCHOOL DIRECTORS
 ACTIVITY FUND
 TUESDAY, JULY 19, 2011

101 – Senior Class Trip Acct	\$1,850.97
102 – Junior Class Trip Acct	\$1,944.00
136 – Class of '11	\$4,942.96
137 – Class of '12	\$4,519.55
138 – Class of '13	\$3,559.76
139 – Class of '14	\$3,419.66
140 – Class of '15	\$3,516.91
141 – Class of '16	\$2,259.25
142 – Class of '17	\$1,206.51
199H – HS Student Body Acct	\$5,414.87
201H – HS Band	\$946.21
203 – Band Front	\$485.25
210H – HS Chorus	\$11,262.31
213 – TriTones	\$7,017.87
230 – FBLA	\$2,422.71
240 – FFA	\$6,690.77
250H – FCCLA	\$221.10
260 – Horticulture Club	\$5,798.11
211 – Meistersingers	\$1,300.00
214 – NBC Black and Blues Jazz Band	\$4,548.70
270 – National Honor Society	\$347.98
275 – Shooting Club	\$148.83
278 – Auto Club	\$1,991.60
279 – Angels Among Us	\$3,881.38
295 – SADD	\$465.90
300 – Ski Club	\$502.06
310 – Student Council	\$81.07
320H – TSA	\$873.01
330 – Varsity Club	\$765.43
340 – Yearbook	\$25,582.66
199M – MS Student Body	\$3,512.35
201M – MS Band	\$1,057.72
210M – MS Chorus	\$2,061.52
220M – Conservation Club	\$533.62
301M – MS Ski Club	\$1,635.79
325M – Diversity Club	\$424.16
350M – MS Annual	\$696.89
 Total	 \$117,889.44

NORTHERN BEDFORD COUNTY BOARD OF SCHOOL DIRECTORS
ATHLETIC FUND
TUESDAY, JULY 19, 2011

06/01/11 Balance Brought Forward \$12,111.31

June Receipts:

June Interest Earned	\$.49	
School Board Contribution	\$5,000.00	
Return Start-up Cash – Boys Basketball	\$600.00	
Return Start-up Cash – Wrestling	\$600.00	
Football Cheerleader Fundraiser Receipts	\$3,385.00	
Track Uniform Payments	\$246.00	
Pop Machine Commission	<u>\$45.11</u>	
Total Receipts for June		\$9,876.60

June Expenditures:

All Sports

Travel Expenses	\$564.26	
Supplies	\$267.44	
Dues and Fees	<u>\$112.00</u>	
Total All Sports		\$943.70

Baseball

Supplies	<u>\$522.23</u>	
Total Baseball		\$522.23

Football Cheerleaders

Uniforms	\$1,323.35	
Fundraiser Expenses	<u>\$2,540.30</u>	
Total Football Cheerleaders		\$3,863.65

Softball

Uniforms	<u>\$9.57</u>	
Total Softball		\$9.57

Track

Personnel	\$320.00	
Social Security Contributions	\$12.25	
Retirement Contributions	\$9.02	
Travel Expenses	\$2,303.00	
Supplies	<u>\$668.17</u>	
Total Track		\$3,312.44

NORTHERN BEDFORD COUNTY BOARD OF SCHOOL DIRECTORS
ATHLETIC FUND
TUESDAY, JULY 19, 2011

Pop Machine	
Other Expenses-Gopher Performance	<u>\$423.03</u>
Total Pop Machine	\$423.03
Total Expenditures	\$9,074.62
Ledger Balance 06/30/2011	\$12,913.29